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Report

**Public Employees' Retirement System** 

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# STATE EMPLOYERS' INDUSTRIAL DISABILITY COST REPORT

**2008/2009 FISCAL YEAR** 

#### Introduction

Industrial disability retirement (IDR) in this report applies to State safety, State peace officer/firefighter, State industrial, State patrol, or State miscellaneous members.

The purpose of the disability retirement benefit is to replace a portion of income for a retiree who cannot work because of a job-related injury or illness, which is expected to be permanent or to last indefinitely. Disability retirement determinations are made after a complete review of the member's medical and employment information.

Industrial disability retirement benefits are determined by the provisions of the Public Employees' Retirement Law (PERL) applicable to the member.

# **Qualifying for Industrial Disability Retirement**

In 2006, the California State Legislature passed Assembly Bill 2244 which became effective on January 1, 2007. This bill re-established the standards for evaluating a disability retirement set prior to the California Supreme Court decision, Nolan v. City of Anaheim. Once again, CalPERS members qualify for disability retirement benefits if they demonstrate substantial incapacity from performing the usual duties of their position with their current employer only.

## **Industrial Disability Retirement Benefit**

The industrial disability retirement benefit is a monthly allowance equal to 50% of final compensation. However, if a member is eligible for service retirement and if the service retirement benefit is more than the industrial disability retirement benefit, the member may choose to receive the larger benefit. For a CalPERS member not actively employed with the State who became disabled while employed by some other CalPERS employer, the benefit is a return of the accumulated member contributions with interest.

Effective January 1, 2007, Assembly Bill 2936 provides an industrial disability retirement benefit for California Highway Patrol members employed in Bargaining Unit 5 who, as a result of a single event, incur serious bodily injury. The benefit provided is equal to the greater of the current industrial disability retirement benefit, or, three percent of final compensation multiplied by the number of years of service credited to the member, plus an annuity purchased with the accumulated additional contributions, if any.

# Legislative Background

This is the twenty-third annual State Employers' Industrial Disability Cost Report. This report presents information for the 2005/2006 through the 2008/2009 fiscal years as required by Section 20238 of the Public Employees' Retirement Law (PERL) which reads:

"In addition to any other reports that it may be required to make by law, the board shall annually file, commencing January 1, 1987, a separate report to the Legislature and each appointing power and other appointing authority on the number of new state retirees, by individual state employer, that are processed in the immediately preceding fiscal year to the service, disability, and industrial disability retirement rolls and on the incurred cost of the system for the State members for the immediately preceding three fiscal years.

As used in this report, "incurred cost" means all paid and expected future costs of an industrial disability retirement. There shall be deducted from the gross incurred costs the amount of service time accrued by an employee."

# **Assumptions and Methods**

For purposes of this report, "expected future costs of an industrial disability retirement" has been interpreted as the actuarial present value of the industrial disability retirement payments to the member and his beneficiaries from the valuation date. "The amount of service time accrued by an employee" has been interpreted as the actuarial present value of the service retirement payments to the member and his or her beneficiaries assuming the member were to take the earliest eligible service retirement. The actuarial present values for all payments have been calculated based on the industrial disability retirement or service retirement mortality tables and the interest discount rate adopted by the CalPERS Board of Administration.

In April 2010, the CalPERS Board adopted new demographic actuarial assumptions. These new assumptions were used to calculate the incurred cost from industrial disabilities in fiscal year 2008/2009.

## Results

Major findings regarding new state retirees placed on the roll in the 2008/2009 fiscal year by state plan and by individual state employer are presented in the following pages and summarized in tables 1 through 5.

# New Industrial Disability Retirements

There were 501 new IDR's placed on the roll for the 2008/2009 fiscal year, an increase of 8.9% over the 2007/2008 fiscal year. Of the 501 new IDR's, there was no incurred cost for 187 retirees who chose to receive a service retirement benefit which was more than the industrial disability retirement benefit. There was also no cost for 28 CalPERS members who were employed by a local agency or school at the time of their disability, and were not actively employed by the State at that time.

# Summary Statistics

Summary statistics for industrial disability retirees placed on the roll during July 1, 2008 through June 30, 2009 fiscal year, are shown in table 1. For comparison, summary statistics for industrial disability retirees placed on the roll during the July 1, 2007 through June 30, 2008 fiscal year are also provided.

Table 1: Summary Statistics for New IDR's by State Plan

		2007 -	- 2008			2008 -	2009	
State Plan	Number of Retirees	Average Years of Service	Average Monthly Benefit	Average Age At Retirement	Number of Retirees	Average Years of Service	Average Monthly Benefit	Average Age At Retirement
Miscellaneous Tier 1	4	9.2	2,089	49	4	9.2	2,138	42
Miscellaneous Tier 2	0	N/A	N/A	N/A	0	N/A	N/A	N/A
Industrial	5	12.6	2,254	51	4	18.4	2,320	56
Safety	108	12.8	2,525	53	109	12.0	2,884	54
Peace Officers & Firefighters	264	17.2	4,049	50	276	17.6	4,062	50
California Highway Patrol	58	25.1	6.328	51	80	26.5	6.850	51
Total	439	17	3,937	51	473	17.7	4,231	51

Retirees not actively employed by the State prior to becoming disabled are excluded from the number of retirees in the above table. However, they are included in the total number of new state IDR retirements placed on the roll shown in table 3.

## Normal Cost Rates

Normal cost rates for 2008/2009 and 2009/2010 fiscal years for ordinary and industrial disability retirements by State plan are presented in table 2.

The normal cost represents the cost assigned to an average member for a given year such that it would meet the continuing costs of a particular benefit if contributed each year starting with the date of membership. Therefore, a plan's industrial disability normal cost rate reflects the expected cost of its industrial disabilities. However, it should be borne in mind that some of the industrial disabilities do not really increase the total cost, because a member chooses to receive a service retirement benefit which is more than the industrial disability retirement benefit.

Table 2: Normal Cost by State Plan

		2008 - 2009	)		2009 - 20 <sup>-</sup>	2010		
		Normal Cos	t		<b>Normal Co</b>	ost		
	Ordinary	Industrial	Net	Ordinary	Industrial	Net		
State Plan	Disability	Disability	Employer	Disability	Disability	Employer		
Miscellaneous Tier 1	0.846%	N/A	9.952%	0.717%	N/A	9.862%		
Miscellaneous Tier 2	1.222%	N/A	9.772%	1.173%	N/A	9.562%		
Industrial	1.743%	0.186%	13.850%	1.253%	0.266%	13.639%		
Safety	0.644%	4.011%	15.214%	0.527%	4.812%	16.439%		
Peace Officers & Firefighters	0.343%	5.831%	17.631%	0.260%	5.881%	18.363%		
California Highway Patrol	0.057%	9.618%	14.839%	0.079%	10.529%	15.400%		

Additional information regarding the 2008-2009 contribution rates can be found in the June 30, 2007 State & Schools Actuarial Valuation Report, and additional information regarding the 2009-2010 contribution rates can be found in the June 30, 2008 State & Schools Actuarial Valuation Report.

The total number of service and disability retirements for the past four fiscal years is shown in table 3 below.

**Table 3: Number of State Retirees by Type of Retirement** 

Fiscal Year	Service	Ordinary Disability	Industrial Disability	All Disabilities	Total Service and All Disabilities
2005/2006					
Number	8,655	640	872	1,512	10,167
% Change	-10.30%	62.80%	137.60%	98.90%	-2.30%
2006/2007					
Number	7,707	507	549	1,056	8,763
% Change	-11.00%	-20.80%	-37.00%	-30.20%	-13.80%
2007/2008					
Number	8,275	316	460	776	9,051
% Change	7.40%	-37.70%	-16.20%	-26.50%	3.30%
2008/2009					
Number	8,718	459	501	960	9678
% Change	5.40%	45.30%	8.90%	23.70%	6.90%

Disability retirement applications processed between September 1, 2004 and December 31, 2006 were processed based on the Nolan criteria. Although applying the Nolan criteria did not lead to any disability retirement applications with a different outcome, the decision affected the way CalPERS processed disability retirement determinations. There was a halt to processing of applications while staff determined how to proceed consistent with the new requirements. As a result, there was a backlog and the number of disabilities in 2005/2006 was higher than usual.

In 2006, the California State Legislature passed Assembly Bill 2244 which became effective on January 1, 2007. Under this new bill CalPERS members qualify for disability retirement benefits if they demonstrate substantial incapacity from performing the usual duties of their position with their current employer only.

Due to changes in standards under which disability retirement applications were reviewed, year to year comparisons of results in this report or with results in prior reports may be inappropriate.

## Estimated IDR Incurred Cost

The average cost of an Industrial disability retirement (IDR) for the most recent four fiscal years is shown in table 4. The IDR incurred cost column in table 4 and table 5, shows the difference between the total present value of IDR benefits payable and the total present value of service retirement benefits earned assuming the member were to take the earliest eligible service retirement. Both present values were calculated as of June 30, 2009.

The "IDR incurred cost" for each IDR varies considerably depending upon the member's age at disability retirement, member's final average compensation, credited service, and the benefit formula under which the member is covered. The cost for an individual may be zero. This is because a member, if qualified for service retirement, will receive an IDR benefit based upon the service retirement formula if such a benefit is greater.

**Table 4: Estimated Incurred Cost for Industrial Disability Retirements** 

Fiscal Year	Highest Individual Employer Average Incurred Cost	IDR Incurred Cost	Average Incurred Cost
2005/2006			
Amount	360,000	121,179,000	138,967
% Change	-21.91%	93.62%	-18.51%
2006/2007			
Amount	409,000	95,519,000	173,987
% Change	13.61%	-21.18%	25.20%
2007/2008			
Amount	403,750	74,346,000	161,622
% Change	-1.28%	-22.17%	-7.11%
2008/2009			
Amount	428,500	78,870,000	157,425
% Change	6.13%	6.09%	-2.60%

The cost of industrial disability retirements and the counts of service, ordinary disability, and industrial disability retirements by individual State employer are presented in table 5 on the next page.

**Table 5: Retiree Counts and IDR Incurred Costs** 

	Employer Name and Category	Fiscal	т	ype of Retire	ement	IDR
	Employer Name and Category	Year	Serivce	Ordinary	Disability	Incurred Cost
5001	STATE AGRICULTURAL ASSOCIATION EMPLOYERS DISTRICTS 5001-59 (M)	08-09	28	1	0	\$0
	, , , , , , , , , , , , , , , , , , , ,	07-08	26	2	0	\$0
		06-07	24	1	0	\$0
		05-06	21	5	0	\$0
5070	DEPARTMENT OF PERSONNEL ADMINISTRATION (M)	08-09 07-08	6 12	0 1	0	\$0
		06-07	7	0	0	\$0 \$0
		05-06	5	1	0	\$0
5071	CALIFORNIA STATE LOTTERY (M)	08-09	26	2	0	\$0
		07-08	18	2	0	\$0
		06-07	16	6	0	\$0
5070	OTATE COACTAL CONDEDVANCY (A)	05-06 08-09	16	0	0	\$0
5072	STATE COASTAL CONSERVANCY (M)	07-08	2	0	0	\$0 \$0
		06-07	3	0	0	\$0
		05-06	2	0	0	\$0
5073	OFFICE OF ADMINISTRATIVE LAW (M)	08-09	1	0	0	\$0
		07-08	0	0	0	\$0
		06-07	0	0	0	\$0
E074	ACRICULTURAL LARGE RELATIONS ROADD (M)	05-06 08-09	0	0	0	\$0
3074	AGRICULTURAL LABOR RELATIONS BOARD (M)	07-08	10	0	0	\$0 \$0
		06-07	0	0	0	\$0
L		05-06	2	0	0	\$0
5075	DEPARTMENT OF TRANSPORTATION (M)	08-09	16	2	0	\$0
		07-08	11	1	0	\$0
l		06-07	12	0	0	\$0
E076	CALIFORNIA CTATE LINIVERCITY AT CANIMARCOC (M)	05-06 08-09	16	0	0	\$0
3076	CALIFORNIA STATE UNIVERSITY AT SAN MARCOS (M)	07-08	15 20	0	0	\$0 \$0
		06-07	29	0	0	\$0
		05-06	18	0	0	\$0
5077	OFFICE OF ENVIRONMENTAL HEALTH HAZARD ASSESSMENT (M)	08-09	1	1	0	\$0
		07-08	5	1	0	\$0
		06-07	1	0	0	\$0
5079	BOARD OF CONTROL (M)	05-06 08-09	3 10	0	0	\$0 \$0
3079	BOARD OF CONTROL (M)	07-08	11	0	0	\$0
		06-07	11	1	0	\$0
		05-06	11	1	0	\$0
5080	STATE PUBLIC DEFENDER (M)	08-09	5	0	0	\$0
		07-08	2	0	0	\$0
		06-07 05-06	0	0	0	\$0
5081	CALIFORNIA STATE LIBRARY (M)	08-09	9	0	0	\$0 \$0
3001	OALI ORRIA OTATE EIDRART (M)	07-08	13	0	0	\$0
		06-07	8	0	0	\$0
		05-06	4	0	0	\$0
5082	CALIFORNIA ENVIRONMENTAL PROTECTION AGENCY (M)	08-09	0	0	0	\$0
		07-08	3	0	0	\$0
		06-07 05-06	2	0	0	\$0 \$0
5083	DEPARTMENT OF TOXIC SUBSTANCES CONTROL (M)	08-09	27	1	0	\$0
	· · · · · · · · · · · · · · · · · · ·	07-08	22	0	0	\$0
		06-07	22	1	0	\$0
		05-06	31	1	0	\$0
5084	TRADE AND COMMERCE AGENCY (M)	08-09	0	0	0	\$0
l		07-08 06-07	1 0	0	0	\$0 \$0
		05-06	1	0	0	\$0 \$0
5085	BUREAU OF STATE AUDITS (M)	08-09	0	0	0	\$0
l		07-08	1	0	0	\$0
		06-07	2	0	0	\$0
		05-06	1	0	0	\$0
5086	COUNCIL ON POSTSECONDARY AND VOCATIONAL EDUCATION (M)	08-09	0	0	0	\$0
		07-08 06-07	0	0	0	\$0 \$0
		05-06	0	0	0	\$0 \$0
	CALIFORNIA STATE UNIVERSITY AT MONTEREY BAY (M)	08-09	20	0	0	\$0
5087	• /	07-08	22	0	0	\$0
5087						1
5087		06-07	22	1	0	\$0
		05-06	16	1	0	\$0
	OFFICE OF REAL ESTATE APPRAISERS (M)	05-06 08-09	16 0	0	0	\$0 \$0
	OFFICE OF REAL ESTATE APPRAISERS (M)	05-06	16	1	0	\$0

**Table 5: Retiree Counts and IDR Incurred Costs** 

	Employer Name and Category	Fiscal	т	ype of Retire	ement	IDR
	Employer Name and Jacogory	Year	Serivce	Ordinary	Disability	Incurred Cost
5089	DEPARTMENT OF VETERANS AFFAIRS BARSTOW VETERANS HOME (M)	08-09	2	0	0	\$0
	• •	07-08	5	1	0	\$0
		06-07	8	0	0	\$0
		05-06	5	0	0	\$0
5091	CALIFORNIA EARTHQUAKE AUTHORITY (M)	08-09 07-08	0	0	0	\$0 \$0
		06-07	1	0	0	\$0 \$0
		05-06	1	0	0	\$0
5092	DEPARTMENT OF FINANCIAL INSTITUTIONS (M)	08-09	7	0	0	\$0
		07-08	6	0	0	\$0
		06-07	5	0	0	\$0
5000	DEDARTMENT OF TRANSPORTATION DISTRICT SO (M)	05-06 08-09	11 0	0	0	\$0
5093	DEPARTMENT OF TRANSPORTATION, DISTRICT 23 (M)	07-08	0	0	0	\$0 \$0
		06-07	1	0	0	\$0
		05-06	1	0	0	\$0
5096	CALIFORNIA STATE UNIVERSITY, CHANNEL ISLANDS (M)	08-09	7	1	0	\$0
		07-08	8	0	0	\$0
		06-07	10	0	0	\$0
5007	HABEAS CORPUS RESOURCE CENTER (M)	05-06 08-09	5	0	0	\$0 \$0
3031	TIABLAS CONFOS RESOURCE CENTER (III)	07-08	1	0	0	\$0
		06-07	1	0	0	\$0
		05-06	1	1	0	\$0
5098	DEPARTMENT OF VETERANS AFFAIRS CHULA VISTA VETERANS HOME (M)	08-09	1	0	0	\$0
		07-08	0	0	0	\$0
		06-07 05-06	1	0	0	\$0 \$0
5099	DEPARTMENT OF DEVELOPMENTAL SERVICES, NORTHERN CALIFORNIA FACILITY (M)	08-09	6	0	0	\$0
0000	DELYNCHIEN OF BEVEES MENTAL SERVISES, NOVIMENTO SERVISES (M)	07-08	1	0	0	\$0
		06-07	3	2	0	\$0
		05-06	3	2	0	\$0
5101	DEPARTMENT OF YOUTH AUTHORITY (I)	08-09	5	0	0	\$0
		07-08	6	0	1	\$0
		06-07 05-06	5 19	0 4	0	\$0 \$0
5102	DEPARTMENT OF YOUTH AUTHORITY FRED C. NELLES SCHOOL (I)	08-09	0	0	0	\$0
		07-08	0	0	0	\$0
		06-07	0	0	0	\$0
		05-06	0	0	0	\$0
5105	EL PASO DE ROBLES SCHOOL (I)	08-09	4	0	0	\$0
		07-08 06-07	2 0	0	0	\$0
		05-07	0	0 1	0	\$0 \$0
5106	DEPARTMENT OF YOUTH AUTHORITY PRESTON SCHOOL OF INDUSTRY (I)	08-09	2	0	0	\$0
	· ·	07-08	1	0	0	\$0
		06-07	4	0	0	\$0
		05-06	1	0	0	\$0
5107	DEPARTMENT OF YOUTH AUTHORITY VENTURA SCHOOL (I)	08-09	1	0	0	\$0
		07-08 06-07	1 2	0	0	\$0 \$0
		05-06	4	2	0	\$0
5108	DEPARTMENT OF YOUTH AUTHORITY NORTHERN CALIFORNIA RECEPTION CENTER AND CLINIC (I)	08-09	0	0	0	\$0
		07-08	0	0	0	\$0
		06-07	0	0	0	\$0
5400	DEPARTMENT OF VOLUME AUTHORITY COUNTED NOAH FORDULA DECERTION OF STEEL AND OUNTED AND	05-06	0	0	0	\$0
5109	DEPARTMENT OF YOUTH AUTHORITY SOUTHERN CALIFORNIA RECEPTION CENTER AND CLINIC (I)	08-09 07-08	4 0	0	0	\$0 \$0
		06-07	0	0	0	\$0
L		05-06	1	1	0	\$0
5110	DEPARTMENT OF YOUTH AUTHORITY YOUTH TRAINING SCHOOL (I)	08-09	1	2	0	\$0
Ì		07-08	2	0	0	\$0
		06-07	1	1	0	\$0 ©0
		05.00	^			\$0
5111	DEPARTMENT OF YOUTH ALITHORITY CONSERVATION CAMPS (I)	05-06 08-09	2	1	0	\$0
5111	DEPARTMENT OF YOUTH AUTHORITY CONSERVATION CAMPS (I)	05-06 08-09 07-08	2 2 5	1 1 0	0 0	\$0 \$0
5111	DEPARTMENT OF YOUTH AUTHORITY CONSERVATION CAMPS (I)	08-09	2	1	0	\$0 \$0 \$0
5111	DEPARTMENT OF YOUTH AUTHORITY CONSERVATION CAMPS (I)	08-09 07-08 06-07 05-06	2 5	1 0	0	\$0
	DEPARTMENT OF YOUTH AUTHORITY CONSERVATION CAMPS (I)  DEPARTMENT OF YOUTH AUTHORITY SOUTHERN CALIFORNIA YOUTH CENTER (I)	08-09 07-08 06-07 05-06 08-09	2 5 2 2	1 0 0 0	0 0 0 0	\$0 \$0 \$0 \$0
		08-09 07-08 06-07 05-06 08-09 07-08	2 5 2 2 0 0	1 0 0 0 0	0 0 0 0	\$0 \$0 \$0 \$0 \$0 \$0
		08-09 07-08 06-07 05-06 08-09 07-08 06-07	2 5 2 2 0 0	1 0 0 0 0	0 0 0 0 0	\$0 \$0 \$0 \$0 \$0 \$0 \$0
5112	DEPARTMENT OF YOUTH AUTHORITY SOUTHERN CALIFORNIA YOUTH CENTER (I)	08-09 07-08 06-07 05-06 08-09 07-08 06-07 05-06	2 5 2 2 0 0 0	1 0 0 0 0 0 0	0 0 0 0 0 0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
5112		08-09 07-08 06-07 05-06 08-09 07-08 06-07	2 5 2 2 0 0	1 0 0 0 0	0 0 0 0 0	\$0 \$0 \$0 \$0 \$0 \$0 \$0
5112	DEPARTMENT OF YOUTH AUTHORITY SOUTHERN CALIFORNIA YOUTH CENTER (I)	08-09 07-08 06-07 05-06 08-09 07-08 06-07 05-06 08-09	2 5 2 2 0 0 0 0	1 0 0 0 0 0 0 0	0 0 0 0 0 0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

**Table 5: Retiree Counts and IDR Incurred Costs** 

	Employer Name and Category	Fiscal	т	ype of Retire	ement	IDR
		Year	Serivce :	Ordinary	Disability	Incurred Cost
5114	DEPARTMENT OF YOUTH AUTHORITY KARL HOLTON SCHOOL (I)	08-09	0	0	0	\$0
		07-08	0	0	0	\$0
		06-07	0	0	0	\$0
		05-06	0	0	0	\$0
5115	DEPARTMENT OF YOUTH AUTHORITY O.H. CLOSE SCHOOL (I)	08-09	0	0	0	\$0
		07-08	0	0	0	\$0
		06-07	1	0	0	\$0
E116	DEPARTMENT OF YOUTH AUTHORITYCONSERVATION CAMP (M)	05-06 08-09	0	0	0	\$0 \$0
3116	DEPARTMENT OF TOOTH AUTHORITICONSERVATION CAMP (M)	07-08	0	0	0	\$0
		06-07	0	0	0	\$0
		05-06	0	0	0	\$0
5117	DEPARTMENT OF CORRECTIONS (I)	08-09	104	9	0	\$0
		07-08	73	3	1	\$372,000
		06-07	70	6	3	\$867,000
		05-06	60	8	0	\$0
5118	DEPARTMENT OF CORRECTIONS PAROLES AND COMMUNITY SERVICES DIVISION (I)	08-09	12	1	1	\$286,000
		07-08 06-07	13	2	1	\$92,000
		05-07	15 25	1 5	0	\$0 \$0
5110	DEPARTMENT OF CORRECTIONS STATE PRISON AT FOLSOM (I)	08-09	4	2	0	\$0
3113	DEFAILTMENT OF CONNECTIONS STATE PRISON AT LOCASIN (I)	07-08	7	0	0	\$0
		06-07	1	1	1	\$336,000
		05-06	1	0	0	\$0
5120	DEPARTMENT OF CORRECTIONS MEDICAL FACILITY (I)	08-09	3	0	0	\$0
		07-08	7	0	0	\$0
		06-07	2	4	0	\$0
		05-06	8	1	0	\$0
5121	DEPARTMENT OF CORRECTIONS INSTITUTION FOR MEN (I)	08-09	8	2	0	\$0
		07-08	9	0	0	\$0
		06-07 05-06	5 13	2	1 0	\$250,000 \$0
5122	DEPARTMENT OF CORRECTIONS CALIFORNIA INSTITUTION FOR WOMEN (I)	08-09	5	0	0	\$0
0.22	DELYMENT OF CONTECTIONS CONTENT ON TOTAL CONTENT (I)	07-08	4	0	0	\$0
		06-07	2	1	Ō	\$0
		05-06	1	1	1	\$278,000
5123	DEPARTMENT OF CORRECTIONS SAN QUENTIN STATE PRISON (I)	08-09	6	1	0	\$0
		07-08	5	1	0	\$0
		06-07	4	3	1	\$153,000
5404	DEPARTMENT OF CORRECTIONS CORRECTIONAL TRAINING FACILITY (I)	05-06 08-09	10	0	0	\$0 \$0
5124	DEPARTMENT OF CORRECTIONS CORRECTIONAL TRAINING FACILITY (I)	07-08	4	1	0	\$0
		06-07	6	2	0	\$0
		05-06	1	1	0	\$0
5125	DEPARTMENT OF CORRECTIONS DEUEL VOCATIONAL INSTITUTION (I)	08-09	4	0	0	\$0
		07-08	2	0	0	\$0
		06-07	2	1	0	\$0
		05-06	9	0	0	\$0
5126	DEPARTMENT OF CORRECTIONS CALIFORNIA MENS' COLONY (I)	08-09	9	0	0	\$0
		07-08	7	0	0	\$0
		06-07	13	0	0	\$0
5127	DEPARTMENT OF CORRECTIONS CALIFORNIA CORRECTIONAL INSTITUTION AT TEHACHAPI (I)	05-06 08-09	11 4	0	0	\$0 \$0
0121	SEL ANTINEST OF CONTROL OF THE CONTROL OF THE PROPERTY OF THE PROPERTY (I)	07-08	7	0	0	\$0
		06-07	6	1	0	\$0
		05-06	8	1	0	\$0
5128	DEPARTMENT OF CORRECTIONS CALIFORNIA CORRECTIONAL CENTER (I)	08-09	6	0	1	\$0
		07-08	2	0	0	\$0
		06-07	6	1	0	\$0
	DEPARTMENT OF CORRECTIONS ON FERRINA RETURNS TO THE STATE OF	05-06	5	2	1	\$19,000
5129	DEPARTMENT OF CORRECTIONS CALIFORNIA REHABILITATION CENTER (I)	08-09	3	0	0	\$0 \$343,000
		07-08 06-07	3 5	1 0	1 0	\$342,000 \$0
		05-07	5 5	1	0	\$0 \$0
5130	DEPARTMENT OF CORRECTIONS SIERRA CONSERVATION CENTER (I)	08-09	5	1	0	\$0
		07-08	8	2	0	\$0
		06-07	4	0	0	\$0
		05-06	4	3	1	\$0
5131	BOARD OF PRISON TERMS (I)	08-09	0	0	1	\$0
		07-08	0	0	0	\$0
		06-07	1	0	0	\$0
		05-06	6	0	0	\$0
5134	DEPARTMENT OF CORRECTIONS NORTHERN CALIFORNIA WOMENS FACILITY (I)	08-09	0	0	0	\$0
		07-08	0	0	0	\$0
		06-07	0	0	0	\$0

**Table 5: Retiree Counts and IDR Incurred Costs** 

Employer Name and Category	Figgs	-	uno of Boti-	mont	IDR	
Employer Name and Category	Fiscal	_	ype of Retire			
5135 DEPARTMENT OF CORRECTIONS R. J. DONOVAN CORRECTIONAL FACILITY (I)	Year 08-09	Serivce 2	Ordinary 0	Disability 0	Incurred Cost \$0	
DEFARMENT OF CONNECTIONS IS SOME OF THE PROPERTY (I)	07-08	7	1	0	\$0	
	06-07	1	1	0	\$0	
	05-06	1	1	0	\$0	
5136 DEPARTMENT OF CORRECTIONS AVENAL STATE PRISON (I)	08-09	4	3	1	\$10,000	
	07-08	5	1	0	\$0	
	06-07	6	1	0	\$0	
	05-06	3	5	0	\$0	
5137 DEPARTMENT OF CORRECTIONS MULE CREEK STATE PRISON (I)	08-09 07-08	1	0	0	\$0	
	06-07	4	0	0	\$0 \$0	
	05-06	7	1	0	\$0	
5138 DEPARTMENT OF YOUTH AUTHORITY N. A. CHADERJIAN SCHOOL (I)	08-09	0	0	0	\$0	
	07-08	0	0	0	\$0	
	06-07	0	0	0	\$0	
	05-06	1	0	0	\$0	
5140 DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON AT CALIPATRIA-PIA (I)	08-09	1	0	0	\$0	
	07-08	0	2	0	\$0	
	06-07 05-06	2	0	0	\$0 \$0	
5141 DEPARTMENT OF CORRECTIONS STATE PRISON AT WASCO- PIA (I)	08-09	4	1	0	\$0	
STATE BELLANTIMENT OF CONNECTIONS CHARLET MICONAL WACCO TIANITY	07-08	1	0	0	\$0	
	06-07	2	1	0	\$0	
	05-06	10	2	0	\$0	
5142 DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON AT DELANO (I)	08-09	4	1	0	\$0	
	07-08	2	2	0	\$0	
	06-07	1	0	0	\$0	
	05-06	1	0	1	\$113,000	
5143 DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON AT CORCORAN-PIA (I)	08-09 07-08	1	0	0	\$0	
	06-07	1	1	0	\$0 \$0	
	05-06	4	0	1	\$198,000	
5144 DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON AT FRESNO (I)	08-09	1	1	0	\$0	
	07-08	4	0	0	\$0	
	06-07	2	1	0	\$0	
	05-06	3	1	0	\$0	
5145 DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON AT IMPERIAL COUNTY (I)	08-09	4	0	0	\$0	
	07-08	0	1	0	\$0	
	06-07	2	1	0	\$0	
5440 DEDARTMENT OF CORRECTIONS ON FORMULA CTATE PRICON AT DIVERSIBLE (I)	05-06 08-09	0 4	1 1	0	\$0 ***	
5146 DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON AT RIVERSIDE (I)	07-08	5	2	0	\$0 \$0	
	06-07	0	0	0	\$0	
	05-06	3	0	0	\$0	
5147 DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON AT SOLANO COUNTY-PIA (I)	08-09	2	0	0	\$0	
	07-08	4	0	0	\$0	
	06-07	4	0	0	\$0	
	05-06	4	0	0	\$0	
5148 DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON AT LOS ANGELES CO (I)	08-09	6	2	0	\$0	
	07-08	3	1	0	\$0	
	06-07 05-06	3 2	1 2	1 0	\$0 \$0	
5149 DEPARTMENT OF CORRECTIONS CENTRAL CALIFORNIA WOMENS FACILITY (I)	08-09	5	2	0	\$0	
5145 BELANTIMENT OF CONNECTIONS CENTINE CALIFORNIA WOMEN TROUETT (I)	07-08	2	0	0	\$0	
	06-07	3	0	0	\$0	
	05-06	4	4	0	\$0	
5150 DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON-SACRAMENTO COUNTY (I)	08-09	3	1	0	\$0	
	07-08	4	1	0	\$0	
	06-07	4	1	0	\$0	
	05-06	7	0	0	\$0	
5151 DEPARTMENT OF CORRECTIONS PELICAN BAY STATE PRISON (I)	08-09	8	0	1	\$38,000	
	07-08 06-07	5 5	0	0	\$0 \$0	
	05-06	3	1 2	0	\$0 \$0	
5152 DEPARTMENT OF CORRECTIONS CHUCKAWALLA VALLEY STATE PRISON (I)	08-09	3	0	0	\$0	
	07-08	2	0	0	\$0	
	06-07	3	2	0	\$0	
	05-06	6	0	0	\$0	
5153 DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON-SACRAMENTO COUNTY (I)	08-09	5	0	0	\$0	
	07-08	1	0	1	\$246,000	
	06-07	3	2	0	\$0	
	05-06	2	0	0	\$0	
5154 DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON-LASSEN COUNTY (I)	08-09 07-08	8	2 0	0	\$0 \$0	
	07-08	0	2	0	\$0 \$0	
	05-06	3	0	0	\$0 \$0	
	00-00	3	U	U	φυ	

**Table 5: Retiree Counts and IDR Incurred Costs** 

Employer Name and Category			т	ype of Retire	IDR	
	Employer Hame and Galogory	Fiscal Year	Serivce	Ordinary	Disability	Incurred Cost
5155	DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON-MONTEREY COUNTY (M)	08-09	0	1	0	\$0
		07-08	1	0	0	\$0
		06-07	0	0	0	\$0
		05-06	1	0	1	\$82,000
5156	DEPARTMENT OF CORRECTIONS SUBSTANCE ABUSE TREATMENT FACILITY (I), (M)	08-09 07-08	5 1	0	0	\$0 \$0
		06-07	4	0	0	\$0 \$0
		05-06	2	0	0	\$0
5157	OFFICE OF INSPECTION GENERAL (M)	08-09	1	0	0	\$0
		07-08	2	0	0	\$0
		06-07	1	0	0	\$0
5450	COMMISSION ON CORRECTIONAL REACE OFFICERS STANDARDS AND TRAINING (I)	05-06 08-09	0	0	0	\$0
5158	COMMISSION ON CORRECTIONAL PEACE OFFICERS STANDARDS AND TRAINING (I)	07-08	0	0	0	\$0 \$0
		06-07	0	0	0	\$0
		05-06	0	0	0	\$0
5159	YOUTHFUL OFFENDER PAROLE BOARD (I)	08-09	0	0	0	\$0
		07-08	0	0	0	\$0
		06-07	0	0	0	\$0
E160	DEPARTMENT OF CORRECTIONS, KERN COUNTY STATE PRISON (M)	05-06 08-09	2	0	0	\$0 \$0
3160	DEFARTMENT OF CORRECTIONS, RERN COUNTY STATE PRISON (III)	07-08	2	0	0	\$0
		06-07	0	0	0	\$0
		05-06	1	0	0	\$0
5185	DEPARTMENT OF CORRECTIONS RICHARD A. MAGEE CORRECTIONAL TRAINING CENTER (I)	08-09	4	0	0	\$0
		07-08	2	0	0	\$0
		06-07	4	0	0	\$0
5186	SILVER LAKE PRE-PAROLE CENTER (I)	05-06 08-09	0	0	0	\$0 \$0
3100	SIEVEN LAKE PRE-PAROLE GENTER (I)	07-08	0	0	0	\$0
		06-07	0	0	0	\$0
		05-06	0	0	0	\$0
5200	CALIFORNIA STATE LOTTERY (POFF)	08-09	3	0	0	\$0
		07-08	1	0	0	\$0
		06-07	1	0	0	\$0
5201	STATE LANDS COMMISION (M)	05-06 08-09	1	0	0	\$0 \$0
3201	CIALE PARES COMMISSION (W)	07-08	2	0	0	\$0
		06-07	0	0	0	\$0
		05-06	1	0	0	\$0
5202	SECRETARY OF STATE (POFF)	08-09	0	0	0	\$0
		07-08	0	0	0	\$0
		06-07 05-06	2 1	0	0	\$0 \$0
5203	DEPARTMENT OF CORRECTIONS NORTHERN CALIFORNIA WOMENS FACILITY (S), (POFF)	08-09	1	0	0	\$0
		07-08	0	0	0	\$0
		06-07	0	0	0	\$0
		05-06	0	0	0	\$0
5204	DEPARTMENT OF CORRECTIONS R. J. DONOVAN CORRECTIONAL FACILITY (S), (POFF)	08-09	26	1	12	\$2,612,000
		07-08 06-07	36	0 1	17	\$3,530,000
		05-06	26 29	1	12 15	\$2,102,000 \$2,532,000
5205	DEPARTMENT OF CORRECTIONS AVENAL STATE PRISON (S), (POFF)	08-09	50	1	1	\$0
		07-08	23	0	5	\$1,088,000
		06-07	28	0	9	\$2,356,000
FC	DEPLOTATION OF CODDECTIONS WILL CODEFF COLUMN TO COMME	05-06	49	1	18	\$3,298,000
5206	DEPARTMENT OF CORRECTIONS MULE CREEK STATE PRISON (S), (POFF)	08-09 07-08	31 36	0 1	6 9	\$750,000 \$1,745,000
		06-07	32	1	3	\$1,745,000 \$455,000
		05-06	35	0	6	\$1,582,000
5207	EMPLOYMENT DEVELOPMENT DEPARTMENT ADMINISTRATION AND SUPPORT (M),(POFF)	08-09	6	0	0	\$0
		07-08	4	0	0	\$0
		06-07	0	0	0	\$0
E000	DEDARTMENT OF VOLTH ALTHORITY N. A. CHARGO HAN COLLOG! (O) (DOCC)	05-06 08-09	3 2	0	0	\$0 \$857,000
3∠08	DEPARTMENT OF YOUTH AUTHORITY N.A. CHADERJIAN SCHOOL (S),(POFF)	08-09	2 11	0	2 4	\$857,000 \$1,615,000
		06-07	4	0	6	\$1,825,000
L		05-06	11	1	9	\$2,296,000
5209	VENTURA PUBLIC SERVICE CAMP (S), (POFF)	08-09	0	0	0	\$0
		07-08	0	0	0	\$0
Ì		06-07	0	0	0	\$0
1		05-06	0	0	0	\$0
E040	DEDARTMENT OF CORRECTIONS CALIFORNIA STATE DRICON AT CALIBATRIA DIA (O) (DOCE)	00.00	0	0	7	\$1.240.000
5210	DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON AT CALIPATRIA-PIA (S),(POFF)	08-09 07-08	8	0	7 9	\$1,240,000 \$3,514,000
5210	DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON AT CALIPATRIA-PIA (S),(POFF)	08-09 07-08 06-07	8 8 13	0 0 2	7 9 10	\$1,240,000 \$3,514,000 \$2,044,000

**Table 5: Retiree Counts and IDR Incurred Costs** 

	Employer Name and Category	Fiscal	т	ype of Retire	ement	IDR
	Employer Name and Gategory	Year	Serivce	Ordinary	Disability	Incurred Cost
5211	DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON AT WASCO (S),(POFF)	08-09	23	4	6	\$1,121,000
	<u> </u>	07-08	27	0	10	\$2,550,000
		06-07	12	0	8	\$2,080,000
		05-06	16	2	18	\$2,745,000
5212	JUDICIAL COUNCIL (POFF)	08-09	0	0	0	\$0
		07-08	0	0	0	\$0
		06-07	0	0	0	\$0
5040	CURRENT COURT (ROCE)	05-06	0	0	0	\$0
5213	SUPREME COURT (POFF)	08-09 07-08	0	0	0	\$0 \$0
		06-07	0	0	0	\$0
		05-06	0	0	0	\$0
5214	DEPARTMENT OF TOXIC SUBSTANCES CONTROL (POFF)	08-09	1	0	0	\$0
		07-08	0	0	0	\$0
		06-07	1	0	0	\$0
		05-06	0	0	0	\$0
5216	DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON AT DELANO (POFF)	08-09	28	1	8	\$1,871,000
		07-08	17	2	7	\$2,053,000
		06-07	24	2	7	\$1,726,000
5047	DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON AT CORCORAN (C) (POSE)	05-06 08-09	22 44	5	7 10	\$1,430,000
5217	DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON AT CORCORAN (S),(POFF)	07-08	44	5 1	6	\$2,401,000 \$1,427,000
		06-07	34	2	12	\$1,795,000
		05-06	22	4	19	\$3,578,000
5218	DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON AT FRESNO COUNTY (POFF)	08-09	20	2	10	\$2,954,000
		07-08	29	1	8	\$2,290,000
		06-07	18	1	7	\$1,717,000
		05-06	13	1	12	\$3,184,000
5219	DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON AT CORCORAN (S),(POFF)	08-09	11	0	7	\$1,531,000
		07-08	8	0	5	\$1,560,000
		06-07	20	2	9	\$2,949,000
5000	DEDARTMENT OF CORRECTIONS ON FEODMA STATE PRICENT AT DIVERSIBLE (C) (POFF)	05-06	16	1	11	\$2,209,000
5220	DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON AT RIVERSIDE (S),(POFF)	08-09 07-08	22 11	2	10 17	\$1,721,000 \$4,090,000
		06-07	12	0	7	\$1,966,000
		05-06	18	1	, 15	\$3,042,000
5221	DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON- SOLANO COUNTY (S),(POFF)	08-09	36	2	5	\$1,005,000
	(-)/(-)	07-08	32	2	5	\$974,000
		06-07	40	2	5	\$831,000
		05-06	27	4	10	\$2,056,000
5222	DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON- LOS ANGELES COUNTY (S), (POFF)	08-09	19	5	6	\$885,000
		07-08	22	1	3	\$563,000
		06-07	31	2	4	\$1,203,000
5000	DEDARTMENT OF CORRECTIONS OF MEDIA ON FORMULA WOMENIO FACILITY (C). (DOFF)	05-06	17	2	12	\$2,973,000
5223	DEPARTMENT OF CORRECTIONS CENTRAL CALIFORNIA WOMEN'S FACILITY (S), (POFF)	08-09 07-08	42 22	2	7 6	\$1,349,000
		06-07	31	0	4	\$928,000 \$299,000
		05-06	26	0	6	\$1,594,000
5224	DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON- SACRAMENTO COUNTY (S), (POFF)	08-09	48	1	3	\$650,000
	(-)/(-)	07-08	27	1	12	\$1,943,000
		06-07	38	1	9	\$842,000
		05-06	30	1	12	\$1,858,000
5225	DEPARTMENT OF CORRECTIONS PELICAN BAY STATE PRISON (S), (POFF)	08-09	49	3	5	\$941,000
		07-08	28	0	10	\$2,567,000
		06-07	42	1	20	\$4,809,000
Faac	DEDARTMENT OF CORRECTIONS CHITCKAWALLA MALLEY STATE BRISON (S) (BOEF)	05-06 08-09	46	0	28 7	\$5,137,000
5226	DEPARTMENT OF CORRECTIONS CHUCKAWALLA VALLEY STATE PRISON (S), (POFF)	07-08	16 18	1	2	\$1,320,000 \$140,000
		06-07	28	1	8	\$1,957,000
		05-06	15	0	9	\$1,996,000
5227	DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON - MADERA (S), (POFF)	08-09	12	0	3	\$844,000
		07-08	14	0	4	\$788,000
		06-07	21	5	6	\$1,368,000
		05-06	17	1	4	\$1,069,000
5228	DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON AT LASSEN COUNTY (S), (POFF)	08-09	22	0	14	\$3,709,000
		07-08	32	4	9	\$2,309,000
		06-07	23	2	16	\$2,598,000
E000	DEDARTMENT OF CORRECTIONS ON IFORNIA STATE DRICON MONTEREY COUNTY (C) (2005)	05-06	11	0	19	\$4,090,000
5229	DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON MONTEREY COUNTY (S), (POFF)	08-09 07-08	28 10	0	2 2	\$167,000 \$770,000
		06-07	19	2	4	\$770,000 \$982,000
		05-07	10	0	9	\$1,809,000
5230	CALIFORNIA STATE UNIVERSITY MARITIME ACADEMY (S)	08-09	0	0	0	\$0
00		07-08	0	0	0	\$0
		06-07	0	0	0	\$0
		05-06	0	0	0	\$0

**Table 5: Retiree Counts and IDR Incurred Costs** 

	Employer Name and Category	Fiscal	т	ype of Retire	ement	IDR
	Employer Name and Category	Year	Serivce	Ordinary	Disability	Incurred Cost
5232	DEPARTMENT OF CORRECTIONS SUBSTANCE ABUSE TREATMENT FACILITY (S), (POFF)	08-09	24	1	8	\$2,262,000
		07-08	27	0	4	\$774,000
		06-07	20	3	8	\$798,000
		05-06	9	4	12	\$2,149,000
5235	DEPARTMENT OF CORRECTIONS PAROLES AND COMMUNITY SERVICES DIVISION (S), (POFF)	08-09 07-08	114 140	1 0	18 12	\$1,631,000 \$504,000
		06-07	112	0	15	\$183,000
		05-06	105	2	27	\$2,501,000
5236	FRANCHISE TAX BOARD (POFF)	08-09	5	0	0	\$0
		07-08	1	0	1	\$233,000
		06-07	0	0	1	\$140,000
		05-06	1	0	0	\$0
5238	CALIFORNIA STATE UNIVERSITY, CHANNEL ISLANDS (POFF)	08-09 07-08	0	0	0	\$0 \$0
		06-07	0	0	1	\$409,000
		05-06	1	0	1	\$360,000
5240	OFFICE OF INSPECTOR GENERAL (S), (POFF)	08-09	1	0	0	\$0
		07-08	3	0	1	\$0
		06-07	0	0	0	\$0
5040	DED LOTHER LEGISLATIVE MEDITAL CEDITICES MODIFIED MANUFORMA FACILITY (C)	05-06	0	1	0	\$0
5242	DEPARTMENT OF DEPARTMENTAL SERVICES, NORTHERN CALIFORNIA FACILITY (S)	08-09 07-08	0	0	0	\$0 \$0
		06-07	2	0	0	\$0
		05-06	0	0	0	\$0
5243	ASSEMBLY RULES COMMITTEE (S)	08-09	1	0	0	\$0
		07-08	0	0	0	\$0
		06-07	1	0	0	\$0
		05-06	0	0	0	\$0
5244	SENATE RULES COMMITTEE (S)	08-09 07-08	4 0	0	0	\$0
		06-07	0	0	0	\$0 \$0
		05-06	0	0	0	\$0
5246	DEPARTMENT OF MANAGED CARE (POFF)	08-09	0	0	0	\$0
		07-08	1	0	0	\$0
		06-07	0	0	0	\$0
		05-06	0	0	0	\$0
5247	DEPARTMENT OF MENTAL HEALTH SALINAS PSYCHIATRIC PROGRAM (S), (POFF)	08-09	2	0	0	\$0
		07-08 06-07	0 7	0	1 0	\$0 \$0
		05-06	0	0	0	\$0
5251	DEPARTMENT OF CORRECTIONS, KERN COUNTY STATE PRISON (POFF)	08-09	9	0	5	\$1,879,000
		07-08	5	1	1	\$0
		06-07	5	0	0	\$0
		05-06	6	0	0	\$0
5252	DEPARTMENT OF MENTAL HEALTH, COALINGA SECURE TREATMENT FACILITY (S)	08-09 07-08	9	0	0 1	\$0
		06-07	2	0	0	\$283,000 \$0
		05-06	3	0	0	\$0
5280	CALIFORNIA STATE UNIVERSITY AT SAN MARCOS (S)	08-09	0	0	0	\$0
		07-08	0	0	0	\$0
		06-07	1	0	0	\$0
		05-06	0	0	0	\$0
5281	CALIFORNIA STATE UNIVERSITY AT MONTEREY BAY(S)	08-09 07-08	1 0	0	0	\$0 \$0
		06-07	0	0	0	\$0
		05-06	0	0	0	\$0
5283	FAIR POLITICAL PRACTICES COMM. (S)	08-09	0	0	0	\$0
		07-08	0	0	1	\$327,000
		06-07	0	1	0	\$0
		05-06	1	0	0	\$0
5284	DEPARTMENT OF REAL ESTATE (S)	08-09	4	0	0	\$0
		07-08 06-07	2 0	0	0	\$0 \$0
		05-06	6	0	0	\$0
5285	CALIFORNIA CONSERVATION CORPS (S)	08-09	2	0	1	\$387,000
		07-08	1	0	2	\$586,000
		06-07	4	0	0	\$0
		05-06	6	0	1	\$322,000
5286	DEPARTMENT OF TRANSPORTATION LEGAL DIVISION (S)	08-09	0	0	0	\$0
		07-08	1	0	0	\$0
		06-07 05-06	0	0	0	\$0 \$0
5401	CALIFORNIA JUDICIAL CENTER LIBRARY (M)	08-09	0	0	0	\$0
2.01	- · · · · · · · · · · · · · · · · · · ·	07-08	0	0	0	\$0
		06-07	1	0	0	\$0
		05-06	0	0	0	\$0

**Table 5: Retiree Counts and IDR Incurred Costs** 

Employer Norse and Catagonic	Einne!	-	une of Deti-	mont	IDR	
Employer Name and Category	Fiscal	· <del>-</del>	ype of Retire			
FIGS. OALIFORNIA WORKFORDE INVESTMENT DO ARR (A)	Year	Serivce	Ordinary	Disability	Incurred Cost	
5402 CALIFORNIA WORKFORCE INVESTMENT BOARD (M)	08-09 07-08	1 0	0	0	\$0 \$0	
	06-07	2	0	0	\$0 \$0	
	05-07	2	0	0	\$0 \$0	
5403 DEPARTMENT OF DEVELOPMENTAL SERVICES, SOUTHERN CALIFORNIA FACILITY (M)	08-09	2	0	0	\$0	
5403 DEPARTMENT OF DEVELOPMENTAL SERVICES, SOUTHERN CALIFORNIA PACILITY (M)	07-08	1	1	0	\$0	
	06-07	6	0	0	\$0	
	05-06	2	1	0	\$0	
5404 DEPARTMENT OF CHILD SUPPORT SERVICES (M)	08-09	18	1	0	\$0	
3404 DELARTIMENT OF OTHER SOFT ORT SERVICES (M)	07-08	13	1	0	\$0	
	06-07	13	2	0	\$0	
	05-06	10	1	0	\$0	
5405 DEPARTMENT OF MANAGED CARE (M)	08-09	7	1	0	\$0	
• • • • • • • • • • • • • • • • • • • •	07-08	3	0	0	\$0	
	06-07	6	3	0	\$0	
	05-06	5	0	0	\$0	
5406 DEPARTMENT OF MENTAL HEALTH SALINAS PSYCHIATRIC PROGRAM (M)	08-09	0	0	0	\$0	
	07-08	0	0	0	\$0	
	06-07	0	0	0	\$0	
	05-06	0	0	0	\$0	
5407 OFFICE OF THE INSPECTOR GENERAL FOR VETERANS AFFAIRS (M)	08-09	0	0	0	\$0	
	07-08	0	0	0	\$0	
	06-07	0	0	0	\$0	
	05-06	0	0	0	\$0	
5408 CALIFORNIA GAMBLING CONTROL COMMISSION (M)	08-09	3	0	0	\$0	
	07-08	0	0	0	\$0	
	06-07	0	0	0	\$0	
	05-06	1	0	0	\$0	
5409 DEPARTMENT OF MENTAL HEALTH, COALINGA SECURE TREATMENT FACILITY (M)	08-09	3	0	0	\$0	
	07-08	8	0	0	\$0	
	06-07	1	0	0	\$0	
	05-06	4	0	0	\$0	
5412 BOARD OF CORRECTIONS (M)	08-09	0	0	0	\$0	
	07-08	0	0	0	\$0	
	06-07	1	0	0	\$0	
	05-06	10	0	0	\$0	
5413 CALIFORNIA BAY-DELTA AUTHORITY (M)	08-09	0	0	0	\$0	
	07-08	0	0	0	\$0	
	06-07	0	0	0	\$0	
	05-06	2	0	0	\$0	
5415 DEPARTMENT OF TRANSPORTATION, DIVISION OF ENGINEERING SERVICES (M)	08-09	24	2	0	\$0	
	07-08	31	2	0	\$0	
	06-07	17	1	0	\$0	
	05-06	21	4	0	\$0	
5416 MANAGED RISK MEDICAL INSURANCE BOARD (M)	08-09	2	0	0	\$0	
	07-08	2	0	0	\$0	
	06-07	1	0	0	\$0	
	05-06	0	0	0	\$0	
5419 CALIFORNIA STATE SUMMER SCHOOL FOR THE ARTS (M)	08-09	0	0	0	\$0	
	07-08	0	0	0	\$0	
	06-07	0	0	0	\$0	
	05-06	1	0	0	\$0	
5422 CALIFORNIA INSTITUTE FOR REGENERATIVE MEDICINE (M)	08-09	1	0	0	\$0	
	07-08	1	0	0	\$0	
	06-07	1	0	0	\$0	
	05-06	0	0	0	\$0	
5423 OFFICE OF SYSTEMS INTEGRATION (M)	08-09	6	0	0	\$0	
	07-08	10	0	0	\$0	
	06-07	4	0	0	\$0	
	05-06	0	0	0	\$0	
5425 DEPARTMENT OF GENERAL SERVICES, OFFICE OF STATE PUBLISHING (M)	08-09	4	0	0	\$0	
	07-08	4	0	0	\$0	
	06-07	0	0	0	\$0	
	05-06	0	0	0	\$0	
5428 OFFICE OF THE STATE CHIEF INFORMATION OFFICER (M)	08-09	3	0	0	\$0	
	07-08	0	0	0	\$0	
	06-07	0	0	0	\$0	
	05-06	0	0	0	\$0	
5526 COURT OF APPEAL, SIXTH APPELLATE DISTRICT (M)	08-09	0	0	0	\$0	
	07-08	3	0	0	\$0	
	06-07	2	0	0	\$0	
	05-06	2	0	0	\$0	
5527 DEPARTMENT OF FAIR EMPLOYMENT AND HOUSING - SACRAMENTO (M)	08-09	0	0	0	\$0	
	07-08	0	0	0	\$0	
	06-07	1	0	0	\$0	
	05-06	0	0	0	\$0	

**Table 5: Retiree Counts and IDR Incurred Costs** 

	Employer Name and Category	Fiscal	т	ype of Retire	ement	IDR
	projer realise and category	Year	Serivce	Ordinary	Disability	Incurred Cost
5528 COMMISSION ON THE STA	TUS OF WOMEN (M)	08-09	0	0	0	\$0
	• ,	07-08	0	0	0	\$0
		06-07	0	0	0	\$0
		05-06	0	0	0	\$0
5529 YOUTHFUL OFFENDER PA	ROLE BOARD (M)	08-09 07-08	0	0	0	\$0 \$0
		06-07	0	0	0	\$0
		05-06	0	0	0	\$0
5530 DEPARTMENT OF FAIR EN	PLOYMENT AND HOUSING - SAN FRANCISCO (M)	08-09	16	0	0	\$0
		07-08	9	2	0	\$0
		06-07 05-06	7 14	0 1	0	\$0 \$0
5531 JOINT RULES/JOINT COMM	IISSION (M)	08-09	0	0	0	\$0
0001 00111110220,001111 001111		07-08	0	0	0	\$0
		06-07	0	0	0	\$0
		05-06	0	0	0	\$0
5532 ASSEMBLY RULES COMMI	TEE (M)	08-09	68	0	0	\$0
		07-08	20	0	0	\$0
		06-07 05-06	50 21	0 1	0	\$0 \$0
5533 SENATE RULES COMMITTI	EE (M)	08-09	65	1	0	\$0
	· /	07-08	20	1	0	\$0
		06-07	40	2	0	\$0
		05-06	30	3	0	\$0
5534 COUNCIL ON DEVELOPME	NTAL DISABILITIES (M)	08-09	8	1	0	\$0
		07-08 06-07	4	0	0	\$0 \$0
		05-06	2	0	0	\$0
5535 SCHOOL FOR THE DEAF, F	RIVERSIDE (M)	08-09	11	0	0	\$0
		07-08	18	0	0	\$0
		06-07	17	1	0	\$0
		05-06	14	3	0	\$0
5536 DEPARTMENT OF ECONOR	MIC AND BUSINESS DEVELOPMENT (M)	08-09	0	0	0	\$0
		07-08 06-07	0	0	0	\$0 \$0
		05-06	0	0	0	\$0
5537 POSTSECONDARY EDUCA	TION COMMISSION (M)	08-09	1	0	0	\$0
		07-08	2	0	0	\$0
		06-07	2	0	0	\$0
	.======================================	05-06	3	0	0	\$0
5538 PUBLIC EMPLOYMENT REI	LATIONS BOARD (M)	08-09 07-08	1 2	0	0 0	\$0 \$0
		06-07	0	0	0	\$0 \$0
		05-06	1	0	0	\$0
5539 STUDENT AID COMMISSIO	N (M)	08-09	10	2	0	\$0
		07-08	5	0	0	\$0
		06-07	4	0	0	\$0
FF40 CALIFORNIA CONCERVATI	ON CORRC (M)	05-06 08-09	13 7	4	0	\$0
5540 CALIFORNIA CONSERVATI	ON CORPS (M)	07-08	4	1	0	\$0 \$0
		06-07	7	3	0	\$0
		05-06	6	2	0	\$0
5541 DEPARTMENT OF HEALTH	SERVICES (M)	08-09	111	11	0	\$0
		07-08	156	8	0	\$0
		06-07 05-06	183	20	0	\$0 \$0
5542 STATEWIDE HEALTH PLAN	INING AND DEVELOPMENT (M)	08-09	216 9	12	0	\$0 \$0
11.2 SIMEMBEREALITER	BETEEN METT (m)	07-08	12	1	0	\$0
		06-07	11	1	0	\$0
		05.00			0	\$0
5543 DEPARTMENT OF DEVELO		05-06	15	0		
	PMENTAL SERVICES (M)	08-09	20	1	0	\$0
	PMENTAL SERVICES (M)	08-09 07-08	20 21	1 0	0	\$0
	PMENTAL SERVICES (M)	08-09 07-08 06-07	20 21 14	1 0 2	0 0 0	\$0 \$0
5544 DEPARTMENT OF MENTAL	.,	08-09 07-08 06-07 05-06	20 21 14 23	1 0 2 0	0 0 0 0	\$0 \$0 \$0
5544 DEPARTMENT OF MENTAL	.,	08-09 07-08 06-07	20 21 14	1 0 2	0 0 0	\$0 \$0
5544 DEPARTMENT OF MENTAL	.,	08-09 07-08 06-07 05-06 08-09 07-08 06-07	20 21 14 23 34	1 0 2 0	0 0 0 0	\$0 \$0 \$0 \$0
	HEALTH (M)	08-09 07-08 06-07 05-06 08-09 07-08 06-07 05-06	20 21 14 23 34 27 22 26	1 0 2 0 0 0 0	0 0 0 0 0 0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
5544 DEPARTMENT OF MENTAL  5545 UNEMPLOYMENT INSURAI	HEALTH (M)	08-09 07-08 06-07 05-06 08-09 07-08 06-07 05-06	20 21 14 23 34 27 22 26	1 0 2 0 0 0 0 0	0 0 0 0 0 0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
	HEALTH (M)	08-09 07-08 06-07 05-06 08-09 07-08 06-07 05-06	20 21 14 23 34 27 22 26 26 23	1 0 2 0 0 0 0 0	0 0 0 0 0 0 0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
	HEALTH (M)	08-09 07-08 06-07 05-06 08-09 07-08 06-07 05-06 08-09 07-08	20 21 14 23 34 27 22 26 26 23 18	1 0 2 0 0 0 0 0 0	0 0 0 0 0 0 0 0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
5545 UNEMPLOYMENT INSURAI	HEALTH (M)  NCE APPEALS BOARD (M)	08-09 07-08 06-07 05-06 08-09 07-08 06-07 05-06 08-09 07-08 06-07	20 21 14 23 34 27 22 26 26 26 23 18	1 0 2 0 0 0 0 0 0	0 0 0 0 0 0 0 0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
	HEALTH (M)  NCE APPEALS BOARD (M)	08-09 07-08 06-07 05-06 08-09 07-08 06-07 05-06 08-09 07-08	20 21 14 23 34 27 22 26 26 23 18	1 0 2 0 0 0 0 0 0	0 0 0 0 0 0 0 0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
5545 UNEMPLOYMENT INSURAI	HEALTH (M)  NCE APPEALS BOARD (M)	08-09 07-08 06-07 05-06 08-09 07-08 06-07 05-06 08-09 07-08 06-07 05-06	20 21 14 23 34 27 22 26 26 23 18 22	1 0 2 0 0 0 0 0 0 0 0 1 3 4	0 0 0 0 0 0 0 0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$

**Table 5: Retiree Counts and IDR Incurred Costs** 

Employer Name and Category	Fiscal	т	ype of Retire	ement	IDR		
Employer Name and Category	Year	Serivce	Ordinary	Disability	Incurred Cost		
5547 HEALTH AND WELFARE AGENCY DATA CENTER (M)	08-09	1	0	0	\$0		
, ,	07-08	0	0	0	\$0		
	06-07	2	1	0	\$0		
	05-06	4	0	0	\$0		
5548 CALIFORNIA COASTAL COMMISSION (M)	08-09 07-08	6 7	0	0	\$0 \$0		
	06-07	0	0	0	\$0		
	05-06	7	0	0	\$0		
5549 CALIFORNIA WASTE MANAGEMENT BOARD (M)	08-09	10	0	0	\$0		
	07-08	5	0	0	\$0		
	06-07	11	0	0	\$0		
5550 COMMISSION ON PEACE OFFICER STANDARDS & TRAINING (M)	05-06 08-09	16 5	0	0	\$0 \$0		
3330 COMMISSION ON PLACE OF ICER STANDARDS & TRAINING (W)	07-08	7	0	0	\$0		
	06-07	8	0	0	\$0		
	05-06	4	0	0	\$0		
5551 DIAGNOSTIC CENTER-CENTRAL CALIFORNIA (M)	08-09	1	0	0	\$0		
	07-08	6	0	0	\$0		
	06-07 05-06	7 2	0	0	\$0 \$0		
5552 FAIR POLITICAL PRACTICES COMMISSION (M)	08-09	4	0	0	\$0		
	07-08	1	0	0	\$0		
	06-07	0	0	0	\$0		
	05-06	3	0	0	\$0		
5553 DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS (M)	08-09	16	1	0	\$0		
	07-08 06-07	16	2	0	\$0		
	05-06	12 15	0 2	0	\$0 \$0		
5554 ENERGY RESOURCES CONSERVATION AND DEVELOPMENT COMMISSION (M)	08-09	23	3	0	\$0		
, , , , , , , , , , , , , , , , , , , ,	07-08	29	2	0	\$0		
	06-07	16	2	0	\$0		
	05-06	25	2	0	\$0		
5555 COMMISSION ON AGING (M)	08-09	7	1	0	\$0		
	07-08 06-07	7	0	0	\$0 \$0		
	05-06	9	1	0	\$0		
5556 CALIFORNIA HEALTH FACILITIES COMMISSION (M)	08-09	0	0	0	\$0		
	07-08	0	0	0	\$0		
	06-07	1	0	0	\$0		
	05-06	0	0	0	\$0		
5557 STEPHEN P. TEALE DATA CENTER (M)	08-09 07-08	18 47	0 1	0	\$0 \$0		
	06-07	24	1	0	\$0		
	05-06	31	1	0	\$0		
5558 DEPARTMENT OF HEALTH (M)	08-09	5	0	0	\$0		
	07-08	3	0	0	\$0		
	06-07	6	0	0	\$0		
5559 CRIME TECHNOLOGICAL RESEARCH FOUNDATION (M)	05-06 08-09	4 0	0	0	\$0 \$0		
5559 CRIME TECHNOLOGICAL RESEARCH FOUNDATION (M)	07-08	0	0	0	\$0		
	06-07	0	0	0	\$0		
	05-06	0	0	0	\$0		
5562 STATE POLYTECHNIC UNIVERSITY, SAN LUIS OBISPO (M)	08-09	83	3	0	\$0		
	07-08	104	0	0	\$0		
	06-07 05-06	109 92	1 3	0	\$0 \$0		
5563 GOVERNOR'S OFFICE OF PLANNING AND RESEARCH (M)	08-09	5	0	0	\$0		
	07-08	1	0	0	\$0		
	06-07	4	0	0	\$0		
	05-06	1	0	0	\$0		
5564 COMMISSION ON TEACHER CREDENTIALING (M)	08-09	5	2	0	\$0		
	07-08 06-07	9	0	0	\$0 \$0		
	05-06	6	0	0	\$0		
5567 OFFICE OF CRIMINAL JUSTICE PLANNING (M)	08-09	1	0	0	\$0		
	07-08	0	0	0	\$0		
	06-07	0	0	0	\$0		
SET OFFICE OF COMMUNITY OFFICE OF THE COMMUNITY OF THE CO	05-06	0	0	0	\$0		
5571 DEPARTMENT OF COMMUNITY SERVICES AND DEVELOPMENT (M)	08-09 07-08	6	0 1	0	\$0 \$0		
	06-07	5	1	0	\$0 \$0		
	05-06	6	1	0	\$0		
5574 SOUTHERN CALIFORNIA YOUTH CENTER (M)	08-09	0	0	0	\$0		
	07-08	0	0	0	\$0		
	06-07	1	0	0	\$0		
	05-06	0	0	0	\$0		

**Table 5: Retiree Counts and IDR Incurred Costs** 

	Employer Name and Category	Fiscal	т	ype of Retire	ement	IDR
	, ,,,	Year	Serivce	Ordinary	Disability	Incurred Cost
5575	BOARD OF GOVERNORS, CALIFORNIA COMMUNITY COLLEGES (M)	08-09	10	1	0	\$0
		07-08 06-07	6 6	0	0	\$0 \$0
		05-06	6	3	0	\$0
5576	AIR RESOURCES BOARD ADMINISTRATIVE SERVICES DIVISION (M)	08-09	29	1	0	\$0
		07-08	21	0	0	\$0
		06-07 05-06	16 21	0 1	0	\$0 \$0
5577	CALIFORNIA STATE COLLEGE AT BAKERSFIELD (M)	08-09	33	1	1	\$262,000
		07-08	27	0	0	\$0
		06-07 05-06	39 33	0	0	\$0 \$0
5579	CALIFORNIA HOSPITAL COMMISSION (M)	08-09	0	0	0	\$0
		07-08	0	0	0	\$0
		06-07	0	0	0	\$0
5500	DEDARTMENT OF VOLUTILALITHODITY MADIL HOLTON COLLOCK FOR POVC (M)	05-06	1	0	0	\$0
5580	DEPARTMENT OF YOUTH AUTHORITY KARL HOLTON SCHOOL FOR BOYS (M)	08-09 07-08	0	0	0	\$0 \$0
		06-07	0	0	0	\$0
		05-06	0	0	0	\$0
5581	ADVISORY COMMISSION ON THE STATUS OF WOMEN (M)	08-09	0	0	0	\$0
		07-08 06-07	0	0	0	\$0 \$0
		05-06	0	0	0	\$0
5583	DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT (M)	08-09	13	1	0	\$0
		07-08	16	0	0	\$0
		06-07 05-06	14 24	0	0	\$0 \$0
5584	DEPARTMENT OF YOUTH AUTHORITY O. H. CLOSE SCHOOL (M)	08-09	0	0	0	\$0
	, , , , , , , , , , , , , , , , , , , ,	07-08	0	0	0	\$0
		06-07	0	0	0	\$0
5500	CALIFORNIA ARTO COLINOIL (M)	05-06	0	0	0	\$0
5586	CALIFORNIA ARTS COUNCIL (M)	08-09 07-08	1 1	0	0	\$0 \$0
		06-07	2	0	0	\$0
		05-06	0	0	0	\$0
5588	SIERRA CONSERVATION CENTER (M)	08-09	0	0	0	\$0
		07-08 06-07	0	0	0	\$0 \$0
		05-06	0	0	0	\$0
5593	COORDINATING COUNCIL ON URBAN POLICY (M)	08-09	0	0	0	\$0
		07-08	0	0	0	\$0
		06-07 05-06	0	0	0	\$0 \$0
5594	DEPARTMENT OF GENERAL SERVICES (M)	08-09	120	11	0	\$0
		07-08	103	4	1	\$0
		06-07	93	10	0	\$0
EEOE	YOUTH AND ADULT CORRECTION AGENCY (M)	05-06 08-09	116 0	14 0	0	\$0 \$0
5595	TOUTH AND ADOLT CORRECTION AGENCT (W)	07-08	0	0	0	\$0
		06-07	0	0	0	\$0
		05-06	0	0	0	\$0
5596	DEPARTMENT OF VOCATIONAL REHABILITATION (M)	08-09 07-08	0 0	0	0	\$0 \$0
		06-07	0	0	0	\$0
		05-06	0	0	0	\$0
5599	DEPARTMENT OF REHABILITATION (M)	08-09	89	6	0	\$0
		07-08 06-07	104	5	0	\$0 \$0
		05-06	64 77	6 8	0	\$0 \$0
5601	MILITARY DEPARTMENT (M)	08-09	23	1	0	\$0
		07-08	33	1	0	\$0
		06-07	28	3	1	\$0
5602	DEPARTMENT OF FOOD AND AGRICULTURE (M)	05-06 08-09	22 57	3 4	0	\$0 \$0
J002	SELECTION OF TOOL AND MONOULIUME (W)	07-08	62	3	0	\$0
		06-07	68	3	0	\$0
		05-06	62	7	0	\$0
5603	COLORADO RIVER BOARD OF CALIFORNIA (M)	08-09	0	0	0	\$0
		07-08 06-07	1 0	0	0	\$0 \$0
		05-06	1	0	0	\$0
5604	STATE CONTROLLER'S OFFICE (M)	08-09	44	1	0	\$0
5604	STATE CONTROLLER'S OFFICE (M)					

**Table 5: Retiree Counts and IDR Incurred Costs** 

	Employer Name and Category	Fiscal	Т	ype of Retire	ement	IDR
		Year	Serivce	Ordinary	Disability	Incurred Cost
5605	DEPARTMENT OF CORRECTIONS (M)	08-09	1	0	0	\$0
		07-08	0	0	0	\$0
		06-07	1	0	0	\$0
		05-06	0	0	0	\$0
5606	ADULT AUTHORITY (M)	08-09 07-08	0	0	0	\$0 \$0
		06-07	0	0	0	\$0 \$0
		05-06	0	0	0	\$0
5607	DEPARTMENT OF CORRECTIONS FOLSOM STATE PRISON (M)	08-09	0	0	0	\$0
		07-08	0	0	0	\$0
		06-07	0	0	0	\$0
		05-06	0	0	0	\$0
5608	MEDICAL FACILITY VACAVILLE (M)	08-09 07-08	0	0	0	\$0 \$0
		06-07	0	0	0	\$0
		05-06	0	0	0	\$0
5609	DEPARTMENT OF CORRECTIONS CALIFORNIA INSTITUTION FOR MEN (M)	08-09	0	0	0	\$0
		07-08	2	0	0	\$0
		06-07	0	0	0	\$0
		05-06	0	0	0	\$0
5610	DEPARTMENT OF CORRECTIONS CALIFORNIA INSTITUTION FOR WOMEN(M)	08-09 07-08	0	0	0	\$0 \$0
		06-07	0	0	0	\$0
		05-06	0	0	0	\$0
5611	DEPARTMENT OF CORRECTIONS SAN QUENTIN STATE PRISON (M)	08-09	0	0	0	\$0
		07-08	0	0	0	\$0
		06-07	1	0	0	\$0
		05-06	2	0	0	\$0
5612	CORRECTIONAL TRAINING FACILITY (M)	08-09 07-08	0	0	0	\$0
		06-07	0	0	0	\$0 \$0
		05-06	1	0	0	\$0
5613	DEPARTMENT OF CORRECTIONS DEUEL VOCATIONAL INSTITUTION (M)	08-09	0	0	0	\$0
		07-08	0	0	0	\$0
		06-07	0	0	0	\$0
		05-06	0	0	0	\$0
5614	BOARD OF CORRECTIONS (M)	08-09 07-08	1 3	0	0	\$0
		06-07	1	0	0	\$0 \$0
		05-06	2	0	0	\$0
5615	DEPARTMENT OF YOUTH AUTHORITY FRED C. NELLES SCHOOL (M)	08-09	0	0	0	\$0
		07-08	1	0	0	\$0
		06-07	0	0	0	\$0
		05-06	0	0	0	\$0
5616	DEPARTMENT OF YOUTH AUTHORITY FRICOT RANCH FOR BOYS (M)	08-09 07-08	0	0	0	\$0 \$0
		06-07	0	0	0	\$0
		05-06	0	0	0	\$0
5617	DEPARTMENT OF YOUTH AUTHORITY LOS GUILLISON SCHOOL FOR GIRLS (M)	08-09	0	0	0	\$0
		07-08	1	0	0	\$0
		06-07	0	0	0	\$0
5040	PERMITHENT OF VOLUME AUTHORITY PAGE DONE TO COLUMN TOR POWER AN	05-06	1	0	0	\$0
5618	DEPARTMENT OF YOUTH AUTHORITY PASO ROBLES SCHOOL FOR BOYS (M)	08-09 07-08	0	0	0	\$0 \$0
		06-07	0	0	0	\$0
		05-06	0	0	0	\$0
5619	DEPARTMENT OF YOUTH AUTHORITY PRESTON SCHOOL OF INDUSTRY (M)	08-09	0	0	0	\$0
		07-08	1	0	0	\$0
		06-07	0	0	0	\$0
		05-06	1	0	0	\$0
5620	DEPARTMENT OF YOUTH AUTHORITY VENTURA SCHOOL FOR GIRLS (M)	08-09 07-08	0 1	0	0	\$0 \$0
		06-07	0	0	0	\$0 \$0
		05-06	0	0	0	\$0
5621	COURT OF APPEAL FIRST APPELLATE DISTRICT (M)	08-09	6	0	0	\$0
		07-08	3	0	0	\$0
		06-07	1	0	0	\$0
FC	COURT OF ARREST OFFICERS ARE RIGHTS TO THE	05-06	5	0	0	\$0
5622	COURT OF APPEAL SECOND APPELLATE DISTRICT (M)	08-09 07-08	5 10	0	0	\$0 \$0
		06-07	2	0	0	\$0 \$0
		05-07	8	0	0	\$0 \$0
5623	COURT OF APPEAL THIRD APPELLATE DISTRICT (M)	08-09	5	0	0	\$0
	• •	07-08	1	0	0	\$0
		07 00				Ψ0
		06-07 05-06	5	0	0	\$0

**Table 5: Retiree Counts and IDR Incurred Costs** 

Employer Name and Category	Fiscal	т	ype of Retire	ement	IDR
Employer Name and Category	Year	Serivce	Ordinary	Disability	Incurred Cost
5624 COURT OF APPEAL FOURTH APPELLATE DISTRICT (M)	08-09	7	0	0	\$0
	07-08	7	0	0	\$0
	06-07	3	0	0	\$0
FOR HIDION COUNCIL OF CAUFEDINA AN	05-06	9	0	0	\$0
5625 JUDICIAL COUNCIL OF CALIFORNIA (M)	08-09 07-08	14 12	0 1	0	\$0 \$0
	06-07	21	1	0	\$0
	05-06	12	0	0	\$0
5626 SUPREME COURT OF CALIFORNIA (M)	08-09	2	0	0	\$0
	07-08	5	0	0	\$0
	06-07 05-06	3	0	0	\$0 \$0
5627 DISTRICT SECURITIES DIVISION (M)	08-09	0	0	0	\$0
SET DISTRICT SECONDICT (III)	07-08	0	0	0	\$0
	06-07	0	0	0	\$0
	05-06	0	0	0	\$0
5628 DEPARTMENT OF EDUCATION (M)	08-09	75	6	0	\$0
	07-08	49	0	0	\$0
	06-07 05-06	67 63	2 1	0	\$0 \$0
5631 DEPARTMENT OF EDUCATION SCHOOL FOR THE BLIND (M)	08-09	6	0	0	\$0
(,	07-08	6	0	0	\$0
	06-07	6	0	0	\$0
	05-06	7	0	0	\$0
5632 CALIFORNIA INDUSTRIES FOR THE BLIND, OAKLAND CENTER (M)	08-09	0	0	0	\$0
	07-08 06-07	0	0	0	\$0 \$0
	05-06	0	0	0	\$0
5633 DEPARTMENT OF EDUCATION DIAGNOSTIC CENTER-NORTHERN CALIFORNIA (M)	08-09	3	0	0	\$0
	07-08	2	0	0	\$0
	06-07	0	0	0	\$0
	05-06	5	0	0	\$0
5634 DEPARTMENT OF EDUCATION DIAGNOSTIC CENTER-SOUTHERN CALIFORNIA (M)	08-09 07-08	3 0	0	0	\$0
	06-07	2	0	0	\$0 \$0
	05-06	1	0	0	\$0
5635 CALIFORNIA STATE UNIVERSITY AT CHICO (M)	08-09	85	4	0	\$0
	07-08	68	1	0	\$0
	06-07	73	1	0	\$0
5636 CALIFORNIA SCHOOL FOR THE DEAF-FREMONT (M)	05-06 08-09	72 24	0	0	\$0 \$0
5636 CALIFORNIA SCHOOL FOR THE DEAF-FREMONT (M)	07-08	10	0	0	\$0 \$0
	06-07	14	2	0	\$0
	05-06	18	0	0	\$0
5637 CALIFORNIA STATE UNIVERSITY AT FRESNO (M)	08-09	60	2	0	\$0
	07-08	74	1	0	\$0
	06-07 05-06	76 70	0 2	0	\$0 \$0
5638 CALIFORNIA STATE UNIVERSITY AT HUMBOLDT (M)	08-09	58	0	0	\$0
(···)	07-08	73	0	0	\$0
	06-07	50	0	0	\$0
	05-06	56	2	0	\$0
5640 CALIFORNIA STATE UNIVERSITY AT LONG BEACH (M)	08-09	79	2	0	\$0
	07-08 06-07	91 94	2	0	\$0 \$0
	05-07	94 89	2	0	\$0 \$0
5641 CALIFORNIA STATE UNIVERSITY AT LOS ANGELES (M)	08-09	59	2	0	\$0
	07-08	51	2	0	\$0
	06-07	80	3	0	\$0
ECAD CALIFORNIA CTATE LINIVEDCITY MARITIME ACADEMY (A)	05-06	64	2	0	\$0
5642 CALIFORNIA STATE UNIVERSITY MARITIME ACADEMY (M)	08-09 07-08	10 4	1 0	0	\$0 \$0
	06-07	5	0	0	\$0
	05-06	9	0	0	\$0
5643 CALIFORNIA STATE POLYTECHNIC UNIVERSITY AT POMONA (M)	08-09	57	2	0	\$0
	07-08	77	0	0	\$0
	06-07 05-06	87 100	1 5	0	\$0 \$0
5644 CALIFORNIA STATE UNIVERSITY AT SACRAMENTO (M)	08-09	83	4	0	\$0 \$0
The state of the s	07-08	89	1	0	\$0
	06-07	83	0	0	\$0
	05-06	87	3	0	\$0
5645 CALIFORNIA STATE UNIVERSITY AT SAN DIEGO (M)	08-09	91	1	0	\$0
	07-08	135	2	0	\$0 \$0
	06-07 05-06	121	3 5	0	\$0 \$0
	03-06	91	ა	U	ΦU

**Table 5: Retiree Counts and IDR Incurred Costs** 

	Employer Name and Category	Fiscal	1	Type of Retire	IDR	
	p.o, o a a a g.o.,	Year	Serivce	Ordinary	Disability	Incurred Cost
5646	CALIFORNIA STATE UNIVERSITY AT SAN FRANCISCO (M)	08-09	94	1	0	\$0
		07-08	84	1	0	\$0
		06-07	82	5	0	\$0
		05-06	97	1	0	\$0
5647	CALIFORNIA STATE UNIVERSITY AT SAN JOSE (M)	08-09 07-08	92 94	4 0	1 0	\$0 \$0
		06-07	96	1	0	\$0
		05-06	104	4	1	\$0
5648	STATE TEACHERS' RETIREMENT SYSTEM (M)	08-09	22	2	0	\$0
		07-08	17	0	0	\$0
		06-07	17	0	0	\$0
5040	DUDU O EMPLOYEEO DETIDEMENT OVOTEM (M)	05-06	19	3	0	\$0
5649	PUBLIC EMPLOYEES' RETIREMENT SYSTEM (M)	08-09 07-08	56 42	5 4	0	\$0 \$0
		06-07	41	1	0	\$0
		05-06	51	3	0	\$0
5650	EMPLOYMENT DEVELOPMENT DEPARTMENT (M)	08-09	378	33	0	\$0
		07-08	386	23	0	\$0
		06-07	380	34	0	\$0
		05-06	462	42	0	\$0
5651	STATE BOARD OF EQUALIZATION (M)	08-09 07-08	128 103	2 5	0	\$0 \$0
		06-07	91	6	0	\$0
		05-06	124	15	0	\$0
5653	DEPARTMENT OF FINANCE (M)	08-09	17	0	0	\$0
		07-08	13	0	0	\$0
		06-07	12	0	0	\$0
		05-06	15	0	0	\$0
5655	FAIR AND EXPOSITIONS (M)	08-09 07-08	0	0	0	\$0
		07-08	0	0	0	\$0 \$0
		05-06	0	0	0	\$0
5658	OFFICE OF STATE PRINTING (M)	08-09	0	0	0	\$0
		07-08	3	0	0	\$0
		06-07	8	6	0	\$0
		05-06	9	11	0	\$0
5659	RECREATION COMMISSION (M)	08-09	0	0	0	\$0
		07-08 06-07	0	0	0	\$0 \$0
		05-06	0	0	0	\$0
5660	OFFICE OF STATE FIRE MARSHALL (M)	08-09	0	0	0	\$0
		07-08	0	0	0	\$0
		06-07	1	0	0	\$0
		05-06	1	0	0	\$0
5661	FRANCHISE TAX BOARD (M)	08-09 07-08	176 140	14 8	0	\$0
		07-08	114	8 10	0	\$0 \$0
		05-06	156	14	0	\$0
5663	GOVERNOR'S OFFICE (M)	08-09	4	0	0	\$0
		07-08	2	0	0	\$0
		06-07	4	1	0	\$0
		05-06	4	0	0	\$0
5664	SAN FRANCISCO PORT AUTHORITY (M)	08-09	0	0	0	\$0
		07-08 06-07	1	0	0	\$0 \$0
		05-06	3	0	0	\$0
5665	CALIFORNIA HORSE RACING BOARD (M)	08-09	1	0	0	\$0
		07-08	3	0	Ō	\$0
		06-07	4	0	0	\$0
		05-06	2	0	0	\$0
5666	DEPARTMENT OF INDUSTRIAL RELATIONS (M)	08-09	92	0	0	\$0
		07-08 06-07	91	4	0	\$0 ©0
		05-06	70 108	3 13	0	\$0 \$0
		08-09	170	14	0	\$0
5667	STATE COMPENSATION INSURANCE FUND (M)	00-09				
5667	STATE COMPENSATION INSURANCE FUND (M)	07-08	191	14	0	\$0
5667	STATE COMPENSATION INSURANCE FUND (M)	07-08 06-07		14 14	0	\$0 \$0
		07-08 06-07 05-06	191 175 158	14 22	0 0	\$0 \$0
	STATE COMPENSATION INSURANCE FUND (M)  STATE BANKING DEPARTMENT (M)	07-08 06-07 05-06 08-09	191 175 158 3	14 22 0	0 0 0	\$0 \$0 \$0
		07-08 06-07 05-06 08-09 07-08	191 175 158 3 1	14 22 0 0	0 0 0 0	\$0 \$0 \$0 \$0
		07-08 06-07 05-06 08-09 07-08 06-07	191 175 158 3 1	14 22 0 0 0	0 0 0 0	\$0 \$0 \$0 \$0 \$0 \$0
5668	STATE BANKING DEPARTMENT (M)	07-08 06-07 05-06 08-09 07-08 06-07 05-06	191 175 158 3 1 1	14 22 0 0 0 0	0 0 0 0 0	\$0 \$0 \$0 \$0 \$0 \$0 \$0
	STATE BANKING DEPARTMENT (M)	07-08 06-07 05-06 08-09 07-08 06-07	191 175 158 3 1	14 22 0 0 0	0 0 0 0	\$0 \$0 \$0 \$0 \$0 \$0
5668	STATE BANKING DEPARTMENT (M)	07-08 06-07 05-06 08-09 07-08 06-07 05-06	191 175 158 3 1 1 0	14 22 0 0 0 0 0	0 0 0 0 0 0	\$0 \$0 \$0 \$0 \$0 \$0 \$0

**Table 5: Retiree Counts and IDR Incurred Costs** 

	Employer Name and Category	Fiscal	т	ype of Retire	ement	IDR
		Year	Serivce	Ordinary	Disability	Incurred Cost
5670	DEPARTMENT OF CORPORATIONS (M)	08-09	10	0	0	\$0
		07-08	7	0	0	\$0
		06-07	8	0	0	\$0
F074	DEDADTMENT OF INCLIDANCE (M)	05-06 08-09	5	1	0	\$0
5671	DEPARTMENT OF INSURANCE (M)	07-08	27 24	0 1	0	\$0 \$0
		06-07	19	1	0	\$0
		05-06	21	2	0	\$0
5672	DEPARTMENT OF REAL ESTATE (M)	08-09	11	1	0	\$0
		07-08	10	0	0	\$0
		06-07 05-06	6 14	0 1	0	\$0 \$0
5673	DEPARTMENT OF JUSTICE (M)	08-09	117	6	1	\$0
		07-08	138	5	0	\$0
		06-07	101	8	1	\$0
		05-06	110	7	0	\$0
5674	STATE LANDS COMMISSION (M)	08-09 07-08	8 9	0	0	\$0
		06-07	6	1	0	\$0 \$0
		05-06	7	1	0	\$0
5675	STATE LEGISLATURE (M)	08-09	2	0	0	\$0
		07-08	0	0	0	\$0
		06-07	1	0	0	\$0
FC7-	LEGICLATIVE COUNCEL DUDEAU (4)	05-06	2	0	0	\$0
5676	LEGISLATIVE COUNSEL BUREAU (M)	08-09 07-08	17 21	1 0	0	\$0 \$0
		06-07	9	0	0	\$0 \$0
		05-06	21	2	0	\$0
5677	OFFICE OF LIEUTENANT GOVERNOR (M)	08-09	0	0	0	\$0
		07-08	1	0	0	\$0
		06-07	3	0	0	\$0
F070	MENTAL LIVOURNE ADMINISTRATION (A)	05-06 08-09	1	0	0	\$0
5678	MENTAL HYGIENE ADMINISTRATION (M)	07-08	2	0	0	\$0 \$0
		06-07	2	0	0	\$0
		05-06	3	0	0	\$0
5679	AGNEWS STATE HOSPITAL (I), (M)	08-09	188	5	0	\$0
		07-08	49	7	0	\$0
		06-07	43	8	0	\$0
5690	CAMARILLO STATE HOSPITAL (M)	05-06 08-09	63	12 0	0	\$0 \$0
3000	CANNANTEEO STATE HOSPITAL (W)	07-08	3	0	0	\$0
		06-07	7	0	0	\$0
		05-06	6	0	0	\$0
5681	DEWITT STATE HOSPITAL (M)	08-09	0	0	0	\$0
		07-08 06-07	0	0	0	\$0
		05-06	0	0	0	\$0 \$0
5682	LARGELY PORTER NEURO-PSYCHIATRIC INSTITUTION (M)	08-09	1	0	0	\$0
	, ,	07-08	0	0	0	\$0
		06-07	2	0	0	\$0
		05-06	1	0	0	\$0
5683	MENDOCINO STATE HOSPITAL (M)	08-09	0 1	0	0	\$0
		07-08 06-07	0	0	_	\$0 \$0
		05-06	0	0	0	\$0 \$0
5684	MODESTO STATE HOSPITAL (I), (M)	08-09	0	0	0	\$0
		07-08	0	0	0	\$0
		06-07	0	0	0	\$0
		05-06	0	0	0	\$0
5685	NAPA STATE HOSPITAL (M)	08-09 07-08	50 36	4	0 1	\$0 \$192,000
		06-07	36	5	1	\$88,000
		05-06	46	2	0	\$0
	METROPOLITAN STATE HOSPITAL (M)	08-09	19	5	0	\$0
5686		07-08	20	4	1	\$295,000
5686	(,					
5686	<b>,</b>	06-07	24	1	0	\$0
		06-07 05-06	26	3	0	\$0
	FRANK D. LANTERMAN STATE HOSPITAL (M)	06-07 05-06 08-09	26 37	3	0	\$0 \$0
		06-07 05-06	26 37 24	3 3 5	0 0 0	\$0 \$0 \$0
		06-07 05-06 08-09 07-08	26 37	3	0	\$0 \$0
5687		06-07 05-06 08-09 07-08 06-07 05-06	26 37 24 37 48 21	3 3 5 4	0 0 0 0 0	\$0 \$0 \$0 \$0
5687	FRANK D. LANTERMAN STATE HOSPITAL (M)	06-07 05-06 08-09 07-08 06-07 05-06	26 37 24 37 48	3 3 5 4 10	0 0 0 0	\$0 \$0 \$0 \$0 \$0

**Table 5: Retiree Counts and IDR Incurred Costs** 

	Employer Name and Category	Fiscal	т	ype of Retire	ment	IDR	
	projor realite and eatogory	Year	Serivce	Ordinary	Disability	Incurred Cost	
5689	SONOMA STATE HOSPITAL (M)	08-09	87	14	0	\$0	
		07-08	62	5	0	\$0	
		06-07	55	11	0	\$0	
5000	OTOOKTON OTATE HOODITAL (M)	05-06 08-09	94	13	0	\$0	
5690	STOCKTON STATE HOSPITAL (M)	07-08	1 5	0	0	\$0 \$0	
		06-07	3	0	0	\$0	
		05-06	1	1	0	\$0	
5691	DEPARTMENT OF MOTOR VEHICLES (M)	08-09	266	31	1	\$0	
		07-08	242	18	0	\$0	
		06-07 05-06	221 264	40 40	0	\$0 \$0	
5692	CALIFORNIA HIGHWAY PATROL (M)	08-09	89	10	1	\$0	
		07-08	80	8	3	\$0	
		06-07	63	10	0	\$0	
		05-06	65	10	11	\$2,943,000	
5693	DEPARTMENT OF MENTAL HEALTH VACAVILLE PSYCHIATRIC (M)	08-09 07-08	1	0	0	\$0	
		06-07	1 0	0	0	\$0 \$0	
		05-06	0	0	0	\$0	
5694	DEPARTMENT OF CONSERVATION (M)	08-09	0	0	0	\$0	
		07-08	0	0	0	\$0	
		06-07	1	0	0	\$0	
5005	DEDARTMENT OF FIGURAND CAME (A)	05-06	0	0	0	\$0	
5695	DEPARTMENT OF FISH AND GAME (M)	08-09 07-08	64 68	3 2	0	\$0 \$0	
		06-07	57	4	0	\$0	
		05-06	53	2	0	\$0	
5697	DEPARTMENT OF FORESTRY (M)	08-09	35	2	0	\$0	
		07-08	27	1	0	\$0	
		06-07 05-06	28	0 3	0	\$0	
5699	DEPARTMENT OF CONSERVATION (M)	08-09	37 24	0	0	\$0 \$0	
		07-08	22	0	0	\$0	
		06-07	9	0	0	\$0	
		05-06	23	4	0	\$0	
5700	DEPARTMENT OF CONSERVATION, DIVISION OF OIL AND GAS (M)	08-09	0	0	0	\$0	
		07-08 06-07	0	0	0	\$0 \$0	
		05-06	0	0	0	\$0	
5701	DEPARTMENT OF PARKS AND RECREATION (M)	08-09	100	5	0	\$0	
		07-08	80	5	0	\$0	
		06-07	85	6	0	\$0	
5700	COLL CONCERVATION (A)	05-06	103	0	0	\$0	
5/02	SOIL CONSERVATION (M)	08-09 07-08	0	0	0	\$0 \$0	
		06-07	0	0	0	\$0	
		05-06	0	0	0	\$0	
5704	STATE PERSONNEL BOARD (M)	08-09	10	0	0	\$0	
		07-08	6	0	0	\$0	
		06-07 05-06	9	2	0	\$0	
5706	DEPARTMENT OF CONSUMER AFFAIRS (M)	08-09	5 76	8	0	\$0 \$0	
0,00	DELYNTHIEM OF CONCOMENTATION (III)	07-08	70	6	0	\$0	
		06-07	45	6	0	\$0	
		05-06	62	9	0	\$0	
5707	DEPARTMENT OF PUBLIC HEALTH (M)	08-09	99	7	0	\$0	
		07-08 06-07	63 4	1	0	\$0 \$0	
		05-06	4 5	0	0	\$0 \$0	
5708	PUBLIC UTILITIES COMMISSION (M)	08-09	36	3	0	\$0	
	• •	07-08	28	2	0	\$0	
		06-07	31	1	0	\$0	
		05-06	41	1	0	\$0	
5709	DEPARTMENT OF TRANSPORTATION (M)	08-09 07-08	72 64	7 2	0	\$0 \$0	
		06-07	55	7	0	\$0 \$0	
		05-06	95	6	0	\$0	
5710	OFFICE OF STATE ARCHITECT (M)	08-09	29	0	0	\$0	
		07-08	26	2	0	\$0	
		06-07	18	1	0	\$0	
	DEDICATION OF WATER RESOURCES (A)	05-06	24	3	0	\$0	
5712	DEPARTMENT OF WATER RESOURCES (M)	08-09 07-08	79 86	3 1	0	\$0 \$0	
						• au	
		06-07	74	5	0	\$0	

**Table 5: Retiree Counts and IDR Incurred Costs** 

Employer Name and Category	Fiscal	т	ype of Retire	ment	IDR	
Employer Name and Gategory	Year	Serivce	Ordinary	Disability	Incurred Cost	
5713 DEPARTMENT OF TRANSPORTATION HEADQUARTERS OPERATIONS (M)	08-09	27	0	0	\$0	
	07-08	40	0	0	\$0	
	06-07	25	5	0	\$0	
	05-06	39	3	0	\$0	
5714 DEPARTMENT OF TRANSPORTATION DIVISION OF STRUCTURES (M)	08-09 07-08	3 2	0	0	\$0 \$0	
	06-07	3	0	0	\$0	
	05-06	3	0	0	\$0	
5715 SAN FRANCISCO - OAKLAND BAY BRIDGE (M)	08-09	0	0	0	\$0	
	07-08	0	0	0	\$0	
	06-07	0	0	0	\$0	
5716 DEPARTMENT OF TRANSPORTATION TOLL BRIDGE ADMINISTRATION (M)	05-06 08-09	0	0	0	\$0 \$0	
37 TO DEPARTMENT OF TRANSPORTATION TOLE BRIDGE ADMINISTRATION (M)	07-08	1	0	0	\$0	
	06-07	3	0	0	\$0	
	05-06	2	0	0	\$0	
5717 DEPARTMENT OF TRANSPORTATION EQUIPMENT HEADQUARTERS SHOP (M)	08-09	22	3	0	\$0	
	07-08	18	1	0	\$0	
	06-07 05-06	30 28	2 5	0	\$0 \$0	
5718 DEPT. OF TRANSPORTATION, TRANSPORTATION LABORATORY (M)	08-09	0	0	0	\$0	
	07-08	0	0	0	\$0	
	06-07	0	0	0	\$0	
	05-06	0	0	0	\$0	
5719 TRANSPORTATION DISTRICT 01 (M)	08-09	19	0	0	\$0	
	07-08 06-07	13 20	5 3	0	\$0 \$0	
	05-06	19	6	0	\$0 \$0	
5720 TRANSPORTATION DISTRICT 02 (M)	08-09	21	2	0	\$0	
,	07-08	19	1	0	\$0	
	06-07	27	3	0	\$0	
	05-06	24	3	0	\$0	
5721 TRANSPORTATION DISTRICT 03 (M)	08-09	37	3	0	\$0	
	07-08 06-07	31 35	1 3	0	\$0 \$0	
	05-06	39	1	1	\$330,000	
5722 TRANSPORTATION DISTRICT 04 (M)	08-09	92	7	0	\$0	
	07-08	93	7	0	\$0	
	06-07	80	11	0	\$0	
	05-06	86	11	0	\$0	
5723 TRANSPORTATION DISTRICT 05 (M)	08-09	16	3 2	0	\$0	
	07-08 06-07	32 11	1	0	\$0 \$0	
	05-06	18	3	0	\$0	
5724 TRANSPORTATION DISTRICT 06 (M)	08-09	24	2	0	\$0	
	07-08	23	2	0	\$0	
	06-07	23	2	0	\$0	
FERS. TO MICROPITATION DISTRICT OF AN	05-06	34	1	0	\$0	
5725 TRANSPORTATION DISTRICT 07 (M)	08-09 07-08	59 50	4 2	0	\$0 \$0	
	06-07	45	4	0	\$0	
	05-06	67	4	0	\$0	
5726 TRANSPORTATION DISTRICT 08 (M)	08-09	47	2	0	\$0	
	07-08	39	3	0	\$0	
	06-07	40	4	0	\$0	
5727 TRANSPORTATION DISTRICT OF (MI)	05-06 08-09	42 9	5 1	0	\$0 \$0	
5727 TRANSPORTATION DISTRICT 09 (M)	07-08	6	1	0	\$0 \$0	
	06-07	10	0	0	\$0	
	05-06	13	1	0	\$0	
5728 TRANSPORTATION DISTRICT 10 (M)	08-09	17	1	0	\$0	
	07-08	24	2	0	\$0	
	06-07 05-06	17	5 0	0	\$0 \$0	
5729 TRANSPORTATION DISTRICT 11 (M)	08-09	13 42	4	0	\$0 \$0	
5.25 THERE ORIFITION DIGITION IT (III)	07-08	37	0	0	\$0	
	06-07	25	2	0	\$0	
	05-06	40	7	0	\$0	
5730 RECLAMATION BOARD (M)	08-09	0	0	0	\$0	
	07-08	0	0	0	\$0	
	06-07 05-06	0	0	0	\$0 \$0	
5732 SECRETARY OF STATE (M)	05-06	9	0	0	\$0 \$0	
STOP SECRETARY OF STATE (W)	07-08	11	0	0	\$0 \$0	
	06-07	7	3	0	\$0	
	05-06	7	0	0	\$0	

**Table 5: Retiree Counts and IDR Incurred Costs** 

Employer Name and Category	Fiscal	т	ype of Retire	ement	IDR
p.oyor name category	Year	Serivce	Ordinary	Disability	Incurred Cost
5733 DEPARTMENT OF SOCIAL SERVICES (M)	08-09	192	14	0	\$0
	07-08	185	5	0	\$0
	06-07	134	9	0	\$0
5735 STATUTORY OFFICERS, PUBLIC EMPLOYEES' RETIREMENT SYSTEM (M)	05-06 08-09	203	28	0	\$0 \$0
5735 STATUTORT OFFICERS, FUBLIC EMPLOTEES RETIREMENT STSTEM (M)	07-08	0	0	0	\$0
	06-07	1	0	0	\$0
	05-06	2	0	0	\$0
5736 OFFICE OF STATE TREASURER (M)	08-09	11	0	0	\$0
	07-08	11	0	0	\$0
	06-07 05-06	7 5	1 2	0	\$0 \$0
5737 DEPARTMENT OF VETERANS AFFAIRS (M)	08-09	12	1	0	\$0
. ,	07-08	9	2	0	\$0
	06-07	14	2	0	\$0
	05-06	15	1	0	\$0
5738 VETERANS HOME (M)	08-09 07-08	25 25	2 2	0	\$0
	06-07	21	5	0	\$0 \$0
	05-06	29	3	0	\$0
5741 WATER POLLUTION CONTROL (M)	08-09	0	0	0	\$0
	07-08	0	0	0	\$0
	06-07	0	0	0	\$0
E742 OFFICE OF EMERCENCY SERVICES (M)	05-06	0	0	0	\$0
5743 OFFICE OF EMERGENCY SERVICES (M)	08-09 07-08	14 19	2 1	0 0	\$0 \$0
	06-07	14	1	0	\$0 \$0
	05-06	16	1	0	\$0
5744 PILOT COMMISSION (M)	08-09	1	0	0	\$0
	07-08	0	0	0	\$0
	06-07	0	0	0	\$0
5745 PORTERVILLE STATE HOSPITAL (M)	05-06 08-09	0 39	2	3	\$0
5745 FORTERVILLE STATE HOSPITAL (M)	07-08	36	2	2	\$983,000 \$532,000
	06-07	41	9	1	\$181,000
	05-06	46	8	2	\$574,000
5746 NORTHERN CALIFORNIA RECEPTION CENTER AND CLINIC (M)	08-09	0	0	0	\$0
	07-08	0	0	0	\$0
	06-07	0	0	0	\$0
5747 ATASCADERO STATE HOSPITAL (I), (M)	05-06 08-09	0 22	3	0	\$0 \$0
STATE ATMOSPHER OF THE FIGURE THE (I), (III)	07-08	23	0	0	\$0
	06-07	15	3	0	\$0
	05-06	16	7	0	\$0
5748 LOS ANGELES NEURO-PSYCHIATRIC INSTITUTION (M)	08-09	1	0	0	\$0
	07-08 06-07	1	0	0	\$0
	05-07	0	0	0 0	\$0 \$0
5751 SOUTHERN CALIFORNIA RECEPTION CENTER AND CLINIC (M)	08-09	1	0	0	\$0
, ,	07-08	0	0	0	\$0
	06-07	0	0	0	\$0
	05-06	0	0	0	\$0
5752 CALIFORNIA MEN'S COLONY (M)	08-09	0	0	0	\$0
	07-08 06-07	0	0	0	\$0 \$0
	05-06	0	0	0	\$0
5756 ALCOHOLIC BEVERAGE CONTROL DEPARTMENT (M)	08-09	7	0	0	\$0
	07-08	6	0	0	\$0
	06-07	3	0	0	\$0
E750 FAIDVIEW CTATE HOODITAL (M)	05-06 08-09	11	3	0	\$0
5758 FAIRVIEW STATE HOSPITAL (M)	08-09	34 41	6	0	\$0 \$0
	06-07	37	4	0	\$0
	05-06	54	5	0	\$0
5759 JOINT LEGISLATIVE AUDIT COMMITTEE (M)	08-09	0	0	0	\$0
	07-08	5	0	0	\$0
	06-07	1	0	0	\$0
5761 DEPARTMENT OF TRANSPORTATION LEGAL DIVISION (M)	05-06 08-09	1 11	0	0	\$0 \$0
OF THE PRESENTATION LEGAL DIVISION (M)	07-08	19	0	0	\$0
	06-07	5	0	0	\$0
	05-06	6	0	0	\$0
5762 WATER RESOURCES CONTROL BOARD PERSONNEL (M)	08-09	36	2	0	\$0
	07-08	41	7	0	\$0
	06-07	34	2	0	\$0
	05-06	42	3	0	\$0

**Table 5: Retiree Counts and IDR Incurred Costs** 

	Employer Name and Category	Fiscal	т	ype of Retire	ment	IDR
		Year	Serivce	Ordinary	Disability	Incurred Cost
5763	DEPARTMENT OF BOATING AND WATERWAYS (M)	08-09	2	0	0	\$0
		07-08	3	1	0	\$0
		06-07	1	1	0	\$0
5704	CALIFORNIA CTATE LINIVERGITY AT MORTHDIDGE (M)	05-06 08-09	4	0 4	0	\$0
5/64	CALIFORNIA STATE UNIVERSITY AT NORTHRIDGE (M)	07-08	79 82	0	0	\$0 \$0
		06-07	72	3	0	\$0
		05-06	86	9	0	\$0
5765	CALIFORNIA EXPOSITION AND STATE FAIR (M)	08-09	11	0	0	\$0
		07-08	6	1	0	\$0
		06-07 05-06	3 6	0 1	0	\$0 \$0
5766	CALIFORNIA MUSEUM OF SCIENCE AND INDUSTRY (M)	08-09	5	1	0	\$0
	, ,	07-08	2	0	0	\$0
		06-07	3	0	0	\$0
		05-06	3	0	0	\$0
5768	JOINT LEGISLATIVE BUDGET COMMITTEE (M)	08-09 07-08	7 1	0	0	\$0
		07-08	0	0	0	\$0 \$0
		05-06	2	1	0	\$0
5771	DEPARTMENT OF YOUTH AUTHORITY TRAINING SCHOOL (M)	08-09	0	0	0	\$0
		07-08	0	0	0	\$0
		06-07	1	0	0	\$0
		05-06	0	0	0	\$0
5772	CALIFORNIA STATE UNIVERSITY AT HAYWARD (M)	08-09 07-08	54 68	0 2	2 1	\$0
		06-07	64	0	0	\$0 \$0
		05-06	51	2	0	\$0
5773	CALIFORNIA STATE UNIVERSITY AT FULLERTON (M)	08-09	99	3	0	\$0
		07-08	78	0	0	\$0
		06-07	91	4	0	\$0
	CORRECTIONAL INICITATION AT TELLICIPACION	05-06	91	2	0	\$0
5//4	CORRECTIONAL INSTITUTION AT TEHACHAPI (M)	08-09 07-08	0	0	0 0	\$0 \$0
		06-07	0	0	0	\$0
		05-06	0	0	0	\$0
5775	DIVISION OF RECREATION (M)	08-09	0	0	0	\$0
		07-08	0	0	0	\$0
		06-07	0	0	0	\$0
5776	NORTHERN CALIFORNIA CONSERVATION CENTER (M)	05-06 08-09	0	0	0	\$0 \$0
3//6	NORTHERN CALIFORNIA CONSERVATION CENTER (III)	07-08	0	0	0	\$0
		06-07	0	0	0	\$0
		05-06	0	0	0	\$0
5779	CALIFORNIA STATE COLLEGE AT STANISLAUS (M)	08-09	25	1	0	\$0
		07-08	27	2	0	\$0
		06-07 05-06	25 26	2 1	0	\$0 \$0
5780	CHANCELLOR'S OFFICE CALIFORNIA STATE UNIVERSITIES AND COLLEGES (M)	08-09	19	0	0	\$0
	()	07-08	27	0	0	\$0
		06-07	27	0	0	\$0
		05-06	23	0	0	\$0
5781	MENTAL HYGIENE DAY TREATMENT AT SAN DIEGO (M)	08-09	0	0	0	\$0 \$0
		07-08 06-07	0	0	0	\$0 \$0
		05-06	0	0	0	\$0 \$0
5782	CALIFORNIA POSTSECONDARY EDUCATION COMMISSION (M)	08-09	0	0	0	\$0
		07-08	0	0	0	\$0
		06-07	0	0	0	\$0
F700	CALIFORNIA CTATE UNIVERSITY AT CONOMA (**)	05-06	0	0	0	\$0
5783	CALIFORNIA STATE UNIVERSITY AT SONOMA (M)	08-09 07-08	43 63	1 2	0	\$0 \$0
		06-07	42	1	0	\$0 \$0
		05-06	40	0	0	\$0
5784	COMMISSION ON JUDICIAL PERFORMANCE (M)	08-09	1	0	0	\$0
		07-08	0	0	0	\$0
		06-07 05-06	1	0	0	\$0
			1	0	0	\$0
6707	COLIDT OF ADDEAL FIETH ADDELLATE DISTRICT (AL)		n	0	^	
5787	COURT OF APPEAL FIFTH APPELLATE DISTRICT (M)	08-09	2	0	0	\$0 \$0
5787	COURT OF APPEAL FIFTH APPELLATE DISTRICT (M)		2 4 4	0	0	\$0
5787	COURT OF APPEAL FIFTH APPELLATE DISTRICT (M)	08-09 07-08	4			
	COURT OF APPEAL FIFTH APPELLATE DISTRICT (M)  HEALTH AND WELFARE ADMINISTRATION (M)	08-09 07-08 06-07 05-06 08-09	4 4 3 0	0 0 0	0 0 0	\$0 \$0
		08-09 07-08 06-07 05-06	4 4 3	0 0 0	0 0 0	\$0 \$0 \$0

**Table 5: Retiree Counts and IDR Incurred Costs** 

	Employer Name and Category	Fiscal	т	ype of Retire	ement	IDR
	projet realite dutogory	Year	Serivce	Ordinary	Disability	Incurred Cost
5791	BUSINESS, TRANSPORTATION AND HOUSING AGENCY (M)	08-09	2	0	0	\$0
		07-08	4	0	0	\$0
		06-07	2	0	0	\$0
5700	CALIFORNIA CTATE LINIVERGITA AT DOMINIQUET LINI O (A)	05-06 08-09	5	0	0	\$0
5/93	CALIFORNIA STATE UNIVERSITY AT DOMINGUEZ HILLS (M)	08-09	48 45	0 2	0	\$0 \$0
		06-07	48	1	0	\$0
		05-06	56	1	0	\$0
5794	PARKS AND RECREATION ADMINISTRATION (M)	08-09	0	0	0	\$0
		07-08	1	0	0	\$0
		06-07	0	0	0	\$0
5705	CALIFORNIA STATE COLLEGE AT SAN BERNARDINO (M)	05-06 08-09	0 49	1	0	\$0 \$0
3133	CALII ONIVIA STATE COLLEGE AT SAN BENNANDINO (III)	07-08	45	2	0	\$0
		06-07	60	0	0	\$0
		05-06	46	2	0	\$0
5796	DEPARTMENT OF PESTICIDE REGULATION (M)	08-09	9	0	0	\$0
		07-08	6	0	0	\$0
		06-07 05-06	8 11	0 1	0	\$0 \$0
5797	DEPARTMENT OF YOUTH AUTHORITY NORTHERN CALIFORNIA YOUTH CORRECTIONAL CENTER (M)	08-09	0	0	0	\$0
0.0.	SELVINIMENT OF TOO THE OWN THE WAY OF THE OWN TOO THE OWN TO SHARE OWN	07-08	1	0	0	\$0
		06-07	0	0	0	\$0
		05-06	2	0	0	\$0
5798	CALIFORNIA REHABILITATION CENTER (M)	08-09	0	0	0	\$0
		07-08	0	0	0	\$0
		06-07 05-06	0	0	0	\$0 \$0
5801	YOUTH AUTHORITY (\$),(POFF)	08-09	22	0	1	\$0
		07-08	17	0	2	\$119,000
		06-07	17	1	3	\$0
		05-06	24	0	7	\$558,000
5802	DEPARTMENT OF YOUTH AUTHORITY FRED C. NELLES SCHOOL FOR BOYS (S),(POFF)	08-09	0	1	1	\$0
		07-08	0	0	0	\$0
		06-07 05-06	1	0	1 0	\$317,000 \$0
5804	DEPARTMENT OF YOUTH AUTHORITY LOS GUILLISON SCHOOL FOR GIRLS (S)	08-09	0	0	0	\$0
	.,	07-08	0	0	0	\$0
		06-07	0	0	0	\$0
		05-06	0	0	0	\$0
5805	DEPARTMENT OF YOUTH AUTHORITY PASO ROBLES SCHOOL (S), (POFF)	08-09	21	0	3	\$365,000
		07-08 06-07	11 19	0 1	4 9	\$527,000 \$1,371,000
		05-06	27	0	7	\$875,000
5806	DEPARTMENT OF YOUTH AUTHORITY PRESTON SCHOOL OF INDUSTRY (S),(POFF)	08-09	20	1	5	\$731,000
		07-08	25	0	2	\$378,000
		06-07	22	0	6	\$1,205,000
		05-06	30	0	15	\$2,077,000
5807	DEPARTMENT OF YOUTH AUTHORITY VENTURA SCHOOL (S), (POFF)	08-09 07-08	15 13	1 0	4 2	\$430,000 \$17,000
		06-07	14	1	2	\$485,000
		05-06	19	1	3	\$467,000
5808	DEPARTMENT OF YOUTH AUTHORITY NORTHERN CALIFORNIA RECEPTION CENTER AND CLINIC (S),(F	08-09	1	0	0	\$0
		07-08	1	0	0	\$0
		06-07	1	0	0	\$0
E000	DEDARTMENT OF VOLTU ALITHORITY COLUMNED CALIFORNIA DECERTION CENTER AND CLINIC (C) (D	05-06 08-09	1 1E	0	0	\$0
5809	DEPARTMENT OF YOUTH AUTHORITY SOUTHERN CALIFORNIA RECEPTION CENTER AND CLINIC (S),(P	08-09	15 12	0	2 2	\$332,000 \$0
		06-07	14	0	3	\$3,000
		05-06	21	1	2	\$458,000
5810	DEPARTMENT OF YOUTH AUTHORITY YOUTH TRAINING SCHOOL (M),(S),(POFF)	08-09	21	1	4	\$547,000
		07-08	43	0	3	\$1,176,000
		06-07	28	0	4	\$1,325,000
5811	YOUTH AUTHORITY CONSERVATION CAMP (S), (POFF)	05-06 08-09	20	1	12	\$2,285,000 \$97,000
5011	1.55 TOTALL CONSERVATION CANEE (3), (FOLL)	07-08	17	0	2	\$324,000
		06-07	16	1	2	\$408,000
		05-06	13	0	2	\$252,000
5812	DEPARTMENT OF YOUTH AUTHORITY SOUTHERN CALIFORNIA YOUTH CENTER (S),(POFF)	08-09	0	0	0	\$0
		07-08	0	0	0	\$0
		06-07 05-06	0	0	0	\$0
5812	DEPARTMENT OF YOUTH AUTHORITY DEWITT NELSON TRAINING CENTER (S), (POFF)	05-06	0 2	0	1	\$0 \$0
5515	SEL ALLINETT SE LOCATION TO CHARLES ON TRAINING GENTLIN (S), (FOLL)	07-08	0	0	1	\$167,000
		06-07	3	1	0	\$0
		05-06	13	0	2	\$77,000

**Table 5: Retiree Counts and IDR Incurred Costs** 

	Employer Name and Category	Fiscal	т	ype of Retire	ement	IDR
	pieyoaa aa aago. y	Year	Serivce	Ordinary	Disability	Incurred Cost
5814	DEPARTMENT OF YOUTH AUTHORITY KARL HOLTON SCHOOL (S), (POFF)	08-09	0	0	0	\$0
		07-08	0	0	0	\$0
		06-07	1	0	0	\$0
		05-06	1	0	0	\$0
5815	DEPARTMENT OF YOUTH AUTHORITY O.J. CLOSE SCHOOL (S), (POFF)	08-09	14	0	2	\$207,000
		07-08	6	0	1	\$158,000
		06-07 05-06	11 9	0	1 2	\$0
5816	DEPARTMENT OF CORRECTIONS (SAFETY) (S),(POFF)	08-09	110	0	4	\$244,000 \$757,000
5010	DEFARTMENT OF CONTRECTIONS (CALLETT) (C), (I OTT)	07-08	109	0	3	\$57,000
		06-07	79	2	5	\$265,000
		05-06	66	0	15	\$877,000
5817	PUBLIC HEALTH, DEPT OF (POFF)	08-09	3	0	1	\$236,000
		07-08	0	0	0	\$0
		06-07	0	0	0	\$0
		05-06	0	0	0	\$0
5818	DEPARTMENT OF CORRECTIONS FOLSOM STATE PRISON (S),(POFF)	08-09	42 43	1 0	12	\$1,247,000
		07-08 06-07	43	2	6 6	\$583,000
		05-07	43 42	1	8	\$1,051,000 \$661,000
5819	CALIFORNIA MEDICAL FACILITY (S),(POFF)	08-09	37	0	1	\$106,000
00.0	or all ordinations of a first transfer of the first transfer of th	07-08	46	1	3	\$536,000
		06-07	30	1	12	\$2,523,000
		05-06	29	0	9	\$1,016,000
5820	DEPARTMENT OF CORRECTIONS CALIFORNIA INSTITUTION FOR MEN AT CHINO (S), (POFF)	08-09	50	1	20	\$4,671,000
		07-08	57	2	15	\$2,234,000
		06-07	59	2	17	\$2,577,000
		05-06	56	2	22	\$3,042,000
5821	DEPARTMENT OF CORRECTIONS CALIFORNIA INSTITUTION FOR WOMEN (S), (POFF)	08-09	32	0	7	\$376,000
		07-08 06-07	25 30	0 1	4 3	\$159,000 \$874,000
		05-06	26	0	4	\$707,000
5822	DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON AT SAN QUENTIN (S), (POFF)	08-09	33	1	7	\$2,009,000
OOLL	SELFARTIMENT OF CONTRESPONDED CALL CONTRACT TO THE CONTRACT THE CONTRA	07-08	46	1	9	\$802,000
		06-07	52	1	9	\$2,256,000
		05-06	39	2	11	\$2,435,000
5823	DEPARTMENT OF CORRECTIONS CORRECTIONAL TRAINING FACILITY (S),(POFF)	08-09	44	0	13	\$2,611,000
		07-08	40	0	14	\$1,531,000
		06-07	46	3	12	\$1,816,000
		05-06	49	1	14	\$2,365,000
5824	DEPARTMENT OF CORRECTIONS DEUEL VOCATIONAL INSTITUTION (S),(POFF)	08-09	28	0	2	\$0
		07-08 06-07	36 29	0	1 3	\$100,000
		05-06	29	0	4	\$980,000 \$304,000
5825	DEPARTMENT OF CORRECTIONS CALIFORNIA MENS' COLONY AT SAN LUIS OBISPO (S), (POFF)	08-09	68	6	5	\$848,000
		07-08	59	2	8	\$709,000
		06-07	61	0	5	\$1,669,000
		05-06	53	3	9	\$958,000
5826	DEPARTMENT OF CORRECTIONS CORRECTIONAL INSTITUTION AT TEHACHAPI (S),(POFF)	08-09	57	2	15	\$1,710,000
		07-08	43	1	11	\$2,787,000
		06-07	38	2	22	\$4,495,000
5007	DEDARTMENT OF CORRECTIONS ON IFORMIA CORRECTIONAL OFFITER (C) (DOFF)	05-06	34	1	29	\$5,163,000
5827	DEPARTMENT OF CORRECTIONS CALIFORNIA CORRECTIONAL CENTER (S),(POFF)	08-09 07-08	32 38	2	6 7	\$536,000 \$333,000
		06-07	46	1	10	\$1,708,000
		05-06	39	1	8	\$1,255,000
5828	DEPARTMENT OF CORRECTIONS REHABILITATION CENTER (S),(POFF)	08-09	42	0	10	\$2,758,000
		07-08	42	0	8	\$1,159,000
		06-07	42	1	13	\$1,902,000
		05-06	43	1	10	\$1,552,000
5829	DEPARTMENT OF MENTAL HEALTH VACAVILLE PSYCHIATRIC (S), (POFF)	08-09	6	0	2	\$622,000
		07-08	12	0	0	\$0
		06-07 05-06	12 9	0 1	2 1	\$534,000 \$199,000
5830	DEPARTMENT OF CORRECTIONS SIERRA CONSERVATION CENTER (S),(POFF)	08-09	48	0	14	\$199,000 \$1,924,000
JUJU	DELINATIMENT OF CONNECTIONS SIEMAN CONSERVATION CENTER (3),(POFF)	07-08	60	0	9	\$1,924,000 \$665,000
		06-07	49	4	7	\$375,000
		05-06	49	1	18	\$2,449,000
	AN ITADY PEDADTHENT AN (O) (POSE)	08-09	0	0	0	\$0
5831	MILITARY DEPARTMENT (M),(S),(POFF)	1 1	1	0	0	\$0
5831	MILITARY DEPARTMENT (M),(S),(POFF)	07-08	-			
5831	MILITARY DEPARTMENT (M),(S),(POFF)	06-07	0	0	0	\$0
		06-07 05-06	0 0	0	0	\$0
	DEPARTMENT OF DEVELOPMENTAL SERVICES AGNEWS STATE HOSPITAL (S), (POFF)	06-07 05-06 08-09	0 0 0	0	0	\$0 \$0
		06-07 05-06	0 0	0	0	\$0

**Table 5: Retiree Counts and IDR Incurred Costs** 

	Employer Name and Category	Fiscal	Т	ype of Retire	ement	IDR
	p.oyo: Name and Gategory	Year	Serivce	Ordinary	Disability	Incurred Cost
5833	DEPARTMENT OF DEVELOPMENTAL SERVICES ATASCADERO STATE HOSPITAL (S),(POFF)	08-09	45	1	11	\$3,363,000
		07-08	30	1	12	\$2,123,000
		06-07	40	1	15	\$4,018,000
		05-06	35	1	18	\$3,380,000
5834	DEPARTMENT OF DEVELOPMENTAL SERVICES CAMARILLO STATE HOSPITAL (M), (S), (POFF)	08-09	0	0	0	\$0
		07-08	0	0	0	\$0
		06-07 05-06	0	0	0	\$0 \$0
5836	DEPARTMENT OF DEVELOPMENTAL SERVICES FAIRVIEW STATE HOSPITAL (S),(POFF)	08-09	0	0	0	\$0
3030	DELAKTINENT OF DEVELOT MENTAL BERNIDES FAIRVIEW STATE HOST THE (0), (1 OTT)	07-08	2	0	0	\$0
		06-07	0	0	0	\$0
		05-06	1	0	0	\$0
5838	DEPARTMENT OF MENTAL HEALTH METROPOLITAN STATE HOSPITAL (M), (S), (POFF)	08-09	39	2	6	\$1,282,000
		07-08	23	0	11	\$2,870,000
		06-07	23	1	10	\$1,262,000
		05-06	71	1	11	\$2,308,000
5839	DEPARTMENT OF MENTAL HEALTH NAPA STATE HOSPITAL (M), (S), (POFF)	08-09 07-08	52 43	1 3	5 4	\$1,735,000
		06-07	32	6	6	\$851,000 \$1,267,000
		05-06	53	4	8	\$498,000
5840	DEPARTMENT OF DEVELOPMENTAL SERVICES LANTERMAN STATE HOSPITAL (S),(POFF)	08-09	0	0	0	\$0
	(-M - )	07-08	1	0	0	\$0
		06-07	1	0	0	\$0
		05-06	1	0	0	\$0
5841	DEPARTMENT OF MENTAL HEALTH PATTON STATE HOSPITAL (M), (S), (POFF)	08-09	42	2	5	\$1,276,000
		07-08	33	1	6	\$1,174,000
		06-07	24	5	17	\$3,799,000
5040	DEDARTMENT OF DEVELOPMENTAL REDVICES DODTED/JULE STATE HOSDITAL (C) (DOES)	05-06	44	0	11	\$1,522,000
5842	DEPARTMENT OF DEVELOPMENTAL SERVICES PORTERVILLE STATE HOSPITAL (S), (POFF)	08-09 07-08	8 1	0 1	4 3	\$924,000 \$879,000
		06-07	8	0	8	\$2,054,000
		05-06	15	1	3	\$958,000
5843	DEPARTMENT OF DEVELOPMENTAL SERVICES SONOMA STATE HOSPITAL (M), (S), (POFF)	08-09	0	0	0	\$0
		07-08	0	0	0	\$0
		06-07	0	0	0	\$0
		05-06	0	0	1	\$0
5844	DEPARTMENT OF DEVELOPMENTAL SERVICES STOCKTON STATE HOSPITAL (S), (POFF)	08-09	0	0	0	\$0
		07-08	0	0	0	\$0
		06-07 05-06	0	0	0	\$0
5845	DEPARTMENT OF GENERAL SERVICES (S)	08-09	0	0	0	\$0 \$0
3043	DEL ARTHERT OF GENERAL GERVIOLO (O)	07-08	0	0	0	\$0
		06-07	0	0	0	\$0
		05-06	0	0	0	\$0
5846	DEPARTMENT OF YOUTH AUTHORITY CONSERVATION CAMP (S), (POFF)	08-09	0	0	0	\$0
		07-08	1	0	0	\$0
		06-07	0	0	0	\$0
50.47	DOADD OF DDIOON TEDMO (O) (DOET)	05-06	0	0	0	\$0
5847	BOARD OF PRISON TERMS (S), (POFF)	08-09 07-08	0	0 0	0	\$0 \$0
		06-07	4	0	0	\$0
		05-06	2	0	1	\$0
5848	DEPARTMENT OF YOUTH AUTHORITY FERN CANYON YOUTH CONSERVATION CAMP (S), (POFF)	08-09	1	0	0	\$0
		07-08	0	0	0	\$0
		06-07	0	0	0	\$0
		05-06	0	0	0	\$0
5850	CHANCELLOR'S OFFICE CALIFORNIA STATE UNIVERSITIES AND COLLEGES (S), (POFF)	08-09	0	0	0	\$0
		07-08	0	0	0	\$0
		06-07	0	0	0	\$0
5054	CALIFORNIA CTATE COLLEGE AT DAVERGEICLE (C) (DOCE)	05-06 08-09	0	0	0	\$0 \$0
3031	CALIFORNIA STATE COLLEGE AT BAKERSFIELD (S),(POFF)	07-08	0	0	0	\$0
		06-07	0	0	0	\$0
		05-06	0	0	0	\$0
5852	CALIFORNIA STATE UNIVERSITY AT CHICO (S),(POFF)	08-09	2	0	0	\$0
		07-08	0	0	0	\$0
		06-07	0	0	0	\$0
		05-06	0	0	0	\$0
5853	CALIFORNIA STATE UNIVERSITY AT DOMINGUEZ HILLS (S), (POFF)	08-09	0	0	1	\$302,000
		07-08	1	0	0	\$0
		06-07	0	0	0	\$0
E0E 4	CALIEDDNIA STATE LINIVEDSITY AT FRESNO (S) (DOES)	05-06 08-09	1	0	0	\$0 \$0
5054	CALIFORNIA STATE UNIVERSITY AT FRESNO (S),(POFF)	08-09	0	0	0	\$0 \$0
		06-07	0	0	0	\$0

**Table 5: Retiree Counts and IDR Incurred Costs** 

	Employer Name and Category	Fiscal	т	ement	IDR	
	Employer Name and Category	Year	Serivce	Ordinary	Disability	Incurred Cost
5855	CALIFORNIA STATE UNIVERSITY AT FULLERTON (S),(POFF)	08-09	1	0	0	\$0
		07-08	2	0	0	\$0
		06-07	0	0	1	\$0
		05-06	1	0	0	\$0
5856	CALIFORNIA STATE UNIVERSITY AT HAYWARD (S), (POFF)	08-09 07-08	1 0	0	0	\$0 \$0
		06-07	2	0	0	\$0
		05-06	1	0	0	\$0
5857	CALIFORNIA STATE UNIVERSITY AT HUMBOLDT (S),(POFF)	08-09	0	0	0	\$0
		07-08	0	0	0	\$0
		06-07	0	0	0	\$0
5050	CALIFORNIA CTATE LINIVERCITY AT LONG REACH (O) (DOFF)	05-06 08-09	0 2	0	1	\$0
3030	CALIFORNIA STATE UNIVERSITY AT LONG BEACH (S),(POFF)	07-08	3	0	0	\$0 \$0
		06-07	2	0	2	\$0
		05-06	2	0	0	\$0
5859	CALIFORNIA STATE UNIVERSITY AT LOS ANGELES (S),(POFF)	08-09	2	0	1	\$0
		07-08	0	0	0	\$0
		06-07	0	0	0	\$0
5960	CALIFORNIA STATE UNIVERSITY AT NORTHRIDGE (S),(POFF)	05-06 08-09	0	0	0	\$0 \$0
3000	CALII ONNIA STATE UNIVERSITT AT NORTHINDSE (S), (FOIT)	07-08	1	0	0	\$0
		06-07	2	0	0	\$0
		05-06	2	0	0	\$0
5861	CALIFORNIA STATE POLYTECHNIC UNIVERSITY AT POMONA (S), (POFF)	08-09	1	0	0	\$0
		07-08	0	0	0	\$0
		06-07 05-06	1 0	0	0	\$0 \$0
5862	CALIFORNIA STATE UNIVERSITY AT SACRAMENTO (S),(POFF)	08-09	1	0	0	\$0
3002	OALI ORGAN OTATE ORGANIZATION (O),(I OTT)	07-08	3	0	0	\$0
		06-07	1	0	0	\$0
		05-06	0	0	1	\$0
5863	CALIFORNIA STATE UNIVERSITY AT SAN BERNARDINO (S),(POFF)	08-09	0	0	0	\$0
		07-08	0	0	0	\$0
		06-07 05-06	0	0	0	\$0 \$0
5864	CALIFORNIA STATE UNIVERSITY AT SAN DIEGO (S),(POFF)	08-09	0	0	0	\$0
	(-),()	07-08	1	0	0	\$0
		06-07	2	0	0	\$0
		05-06	1	0	1	\$0
5865	CALIFORNIA STATE UNIVERSITY AT SAN FRANCISCO (S),(POFF)	08-09	1	0	0	\$0
		07-08 06-07	3 1	0	2	\$0 \$0
		05-06	1	0	1	\$203,000
5866	CALIFORNIA STATE UNIVERSITY AT SAN JOSE (S),(POFF)	08-09	3	0	0	\$0
		07-08	1	0	Ō	\$0
		06-07	4	0	0	\$0
		05-06	1	0	0	\$0
5867	CALIFORNIA STATE POLYTECHNIC UNIVERSITY AT SAN LUIS OBISPO (S), (POFF)	08-09 07-08	0	0	0	\$0 \$0
		06-07	1 0	0	1	\$349,000
		05-06	0	0	0	\$0
5868	CAIFORNIA STATE UNIVERSITY AT SONOMA (S), (POFF)	08-09	0	0	0	\$0
		07-08	0	0	0	\$0
		06-07	2	0	0	\$0
Epen	CALIEODNIA STATE LINIVEDSITY AT STANISHALIS (S) (DOES)	05-06 08-09	0	0	0	\$0 \$0
5009	CALIFORNIA STATE UNIVERSITY AT STANISLAUS (S), (POFF)	08-09	1	0	0	\$0 \$0
		06-07	2	0	0	\$0
		05-06	0	0	0	\$0
5870	DEPARTMENT OF CORPORATIONS (POFF)	08-09	0	0	0	\$0
		07-08	0	0	0	\$0
		06-07	1	0	0	\$0
5871	DEPARTMENT OF MENTAL HEALTH (M),(S),(POFF)	05-06 08-09	1	0	0	\$0 \$0
JJ1 1	SELECTION WENT SELECTION (WI) (O) (FOLL)	07-08	0	0	0	\$0 \$0
		06-07	1	0	0	\$0
		05-06	1	0	0	\$0
5872	DEPARTMENT OF HEALTH SERVICES (M),(S), (POFF)	08-09	9	0	2	\$85,000
		07-08	9	0	0	\$0
		06-07	7	0	0	\$0
5872	STATE FIRE MARSHALL (M), (S), (POFF)	05-06 08-09	20	0	0	\$0 \$0
30/3	OTATE FINE MANOTIMEE (WI), (O), (FOLL)	07-08	2	0	0	\$0
		06-07	1	0	0	\$0
		05-06	1	0	0	\$0

**Table 5: Retiree Counts and IDR Incurred Costs** 

	Employer Name and Category	Fiscal	Type of Retirement			IDR
	Employer Nume and Outogory	Year	Serivce	Ordinary	Disability	Incurred Cost
5874	DEPARTMENT OF INSURANCE (S), (POFF)	08-09	13	0	0	\$0
		07-08	5	0	2	\$64,000
		06-07	8	0	1	\$152,000
		05-06	13	0	3	\$267,000
5875	DEPARTMENT OF FOOD AND AGRICULTURE (S)	08-09	8	0	0	\$0
		07-08	8	1	1	\$353,000
		06-07 05-06	7	1	0	\$0
5976	ALCOHOLIC BEVERAGE CONTROL (M),(S),(POFF)	08-09	4 17	0	1	\$258,000 \$0
3070	ALCOHOLIC BLVERAGE CONTROL (W),(O),(FOIT)	07-08	10	0	0	\$0
		06-07	5	0	0	\$0
		05-06	11	0	1	\$0
5877	DEPARTMENT OF CONSUMER AFFAIRS (M),(S),(POFF)	08-09	22	0	0	\$0
		07-08	21	0	1	\$0
		06-07	26	1	3	\$778,000
5070	DEDARTMENT OF VETERAND AFFAIRS VETERAND HOME (A), (S), (DOFF)	05-06	26	1	3	\$151,000
5878	DEPARTMENT OF VETERANS AFFAIRS VETERANS HOME (M), (S), (POFF)	08-09 07-08	1 0	0	0	\$0 \$0
		06-07	0	0	0	\$0
		05-06	0	0	0	\$0
5879	CALIFORNIA MUSEUM OF SCIENCE AND INDUSTRY (M), (S), (POFF)	08-09	1	0	0	\$0
		07-08	0	0	0	\$0
		06-07	3	0	0	\$0
		05-06	0	0	0	\$0
5880	HORSE RACING BOARD (M), (S), (POFF)	08-09	1	0	0	\$0
		07-08	2	0	0	\$0
		06-07 05-06	2	0	0	\$0 \$0
5881	INDUSTRIAL RELATIONS DIVISION OF LABOR STANDARDS ENFORCEMENT (M), (S), (POFF)	08-09	1	0	0	\$0
0001	integer in a real property of the part of	07-08	2	0	0	\$0
		06-07	1	0	0	\$0
		05-06	1	0	0	\$0
5882	DEPARTMENT OF MOTOR VEHICLES (S),(POFF)	08-09	25	1	5	\$879,000
		07-08	21	1	4	\$688,000
		06-07	23	1	1	\$324,000
		05-06	34	0	8	\$1,500,000
5883	DEPARTMENT OF SOCIAL SERVICES (S)	08-09 07-08	<u>2</u> 1	0	0 1	\$0 \$0
		06-07	1	0	0	\$0 \$0
		05-06	4	0	1	\$127,000
5884	DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT (S)	08-09	5	0	0	\$0
	• • • • • • • • • • • • • • • • • • • •	07-08	3	0	1	\$42,000
		06-07	2	0	0	\$0
		05-06	3	0	0	\$0
5885	DEPARTMENT OF CORRECTIONS R.A. MAGEE CORRECTIONAL TRAINING CENTER (S),(POFF)	08-09	6	0	0	\$0
		07-08	8	0	0	\$0
		06-07 05-06	2	0	0 2	\$0
5886	DEPARTMENT OF CORRECTIONS SILVER LAKE PRE-PAROLE CENTER (S),(POFF)	08-09	0	0	0	\$388,000 \$0
5000	DEFARTMENT OF CONNECTIONS SIEVEN BAKE THE FARGES CENTER (O), (1 OTT)	07-08	0	0	0	\$0
		06-07	0	0	0	\$0
		05-06	0	0	0	\$0
5887	CALIFORNIA EXPOSITION AND STATE FAIR (M)	08-09	0	0	0	\$0
		07-08	2	0	0	\$0
		06-07	2	0	0	\$0
F00-	OTATE CONTROLLED OFFICE (C)	05-06	2	0	0	\$0
5888	STATE CONTROLLER OFFICE (S)	08-09 07-08	0	0	0	\$0 \$0
		06-07	1	0	0	\$0
		05-06	2	0	0	\$0
5890	FAIR EMPLOYMENT AND HOUSING COMMISSION (S)	08-09	0	0	0	\$0
	· ,	07-08	0	0	0	\$0
		06-07	0	0	0	\$0
		05-06	0	0	0	\$0
5891	DEPARTMENT OF JUSTICE (S),(POFF)	08-09	54	1	2	\$0
		07-08	56	1	5	\$370,000
		06-07	24	0	14	\$2,661,000
E000	DEDADTMENT OF DADVE AND DECREATION (CTATE CAFETY) (AN (O)(DOFF)	05-06 08-09	39	0	16	\$1,128,000
2092	DEPARTMENT OF PARKS AND RECREATION (STATE SAFETY) (M),(S)(POFF)	08-09	24 45	0	8	\$743,000 \$0
		06-07	45 11	0	3	\$555,000
		05-06	37	1	4	\$355,000
5893	DEPARTMENT OF CALIFORNIA HIGHWAY PATROL (S), (POFF), (CHP)	08-09	201	2	89	\$6,980,000
	Van Var and Var	07-08	179	1	66	\$6,207,000
		06-07	195	1	76	\$9,315,000
		05-06	235	4	182	\$13,788,000

**Table 5: Retiree Counts and IDR Incurred Costs** 

	Employer Name and Category	Fiscal	т	ype of Retire	ement	IDR
	p.oyo. Namo and oatogo.y	Year	Serivce	Ordinary	Disability	Incurred Cost
5894	OFFICE OF EMERGENCY SERVICES (S)	08-09	5	0	0	\$0
		07-08	8	0	1	\$0
		06-07	11	0	1	\$183,000
		05-06	3	1	0	\$0
5895	GENERAL SERVICES CALIFORNIA DIVISION STATE POLICE (M), (S), (POFF)	08-09	1	0	0	\$0
		07-08	0	0	2	\$0
		06-07	3	0	1	\$0
		05-06	2	0	1	\$0
5896	DEPARTMENT OF FISH AND GAME (M),(S),(POFF)	08-09	14	0	1	\$397,000
		07-08 06-07	14	0	2	\$0
		05-07	3 18	0	3 6	\$125,000 \$324,000
5898	DEPARTMENT OF FORESTRY & FIRE PROTECTION (M), (S), (POFF)	08-09	187	3	37	\$2,118,000
3030	DEPARTIMENT OF FORESTRY & FIRE PROTECTION (M), (3), (FOIT)	07-08	218	1	31	\$2,982,000
		06-07	223	2	25	\$1,229,000
		05-06	243	1	54	\$1,769,000
5899	CALIFORNIA PUBLIC EMPLOYEES RETIREMENT SYSTEM (POFF)	08-09	2	0	0	\$0
		07-08	1	0	0	\$0
		06-07	0	0	0	\$0
		05-06	0	0	0	\$0
5940	UNIVERSITY OF CALIFORNIA AT BERKELEY (M)	08-09	3	0	0	\$0
		07-08	2	0	0	\$0
		06-07	3	0	0	\$0
		05-06	2	0	0	\$0
5960	UNIVERSITY OF CALIFORNIA SCIENTIFIC LABORATORY (M)	08-09	0	0	0	\$0
		07-08	0	0	0	\$0
		06-07	0	0	0	\$0
		05-06	1	0	0	\$0
5970	UNIVERSITY OF CALIFORNIA LAWRENCE LABORATORY (M)	08-09	0	0	0	\$0
		07-08	0	0	0	\$0
		06-07	2	0	0	\$0
		05-06	2	0	0	\$0
5971	UNIVERSITY OF CALIFORNIA LAWRENCE BERKELEY LABORATORY (M)	08-09	0	0	0	\$0
		07-08 06-07	0	0	0	\$0
		05-06	1	0	0	\$0 \$0
5980	UNIVERSITY OF CALIFORNIA AT SAN FRANCISCO (M)	08-09	0	0	0	\$0
0000	ONVERON FOR OAKINAAN OANT NANOIOOO (W)	07-08	1	0	0	\$0
		06-07	0	0	0	\$0
		05-06	3	0	0	\$0
5981	UNIVERSITY OF CALIFORNIA AT DAVIS (M)	08-09	1	0	0	\$0
		07-08	1	0	0	\$0
		06-07	0	0	0	\$0
		05-06	0	0	0	\$0
5982	UNIVERSITY OF CALIFORNIA AT LOS ANGELES (M)	08-09	0	0	0	\$0
		07-08	2	0	0	\$0
		06-07	1	0	0	\$0
500-	HAMPEDOITH OF ON IFORMULAT CANITA PARRADA (A)	05-06	3	0	0	\$0
5983	UNIVERSITY OF CALIFORNIA AT SANTA BARBARA (M)	08-09	0	0	0	\$0
		07-08 06-07	0	0	0	\$0 \$0
		05-07	0	0	0	\$0 \$0
5984	UNIVERSITY OF CALIFORNIA AT RIVERSIDE (M)	08-09	0	0	0	\$0
5504	STATE ASSET OF CHARGE AT TAY ENGINE (M)	07-08	0	0	0	\$0
		06-07	1	0	0	\$0
		05-06	1	0	0	\$0
5985	UNIVERSITY OF CALIFORNIA AT SAN DIEGO (M)	08-09	0	0	0	\$0
	. ,	07-08	0	0	0	\$0
		06-07	0	0	0	\$0
		05-06	0	0	0	\$0
5986	UNIVERSITY OF CALIFORNIA AT IRVINE (M)	08-09	0	0	0	\$0
		07-08	0	0	0	\$0
		06-07	0	0	0	\$0
		05-06	0	0	0	\$0